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**TOWN OF
LOUDON, NEW HAMPSHIRE**

Annual Report

For the Fiscal Year Ending June 30, 2009



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ANNUAL REPORT OF THE TOWN OF LOUDON OF THE

- SELECTMEN
- TREASURER
- TOWN CLERK
- TAX COLLECTOR
- HIGHWAY AGENT
- LIBRARY DIRECTOR
- LIBRARY TRUSTEES
- AUDITORS
- TRUSTEES OF TRUST FUNDS
- CONSERVATION COMMISSION
- POLICE DEPARTMENT
- FIRE DEPARTMENT
- PLANNING BOARD
- ZONING BOARD OF ADJUSTMENT
- FOREST FIRE WARDEN
- HISTORICAL SOCIETY
- AGRICULTURAL COMMISSION
- HISTORICAL SOCIETY
- CAPITAL AREA MUTUAL AID
FIRE COMPACT
- SOLID WASTE & RECYCLING
COMMITTEES
- CODE ENFORCEMENT/
HEALTH OFFICER
- LOUDON COMMUNICATIONS
COUNCIL
- YOUNG AT HEART SENIORS GROUP
- UNH COOPERATIVE EXTENSION
- JOHN O. CATE MEMORIAL VAN
- OLD HOME DAY COMMITTEE
- EMERGENCY MANAGEMENT
- RECREATION COMMITTEE



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TOWN OFFICERS

MODERATOR

Philip F. Nadeau — 2010

SELECTMEN

798-4541

Dustin J. Bowles, *Chair* — 2010

Roger A. Maxfield — 2011

Steven R. Ives — 2012

OFFICE MANAGER

Jean M. Lee

Bonnie Theriault, *Office Assistant*

TREASURER

Melanie Kiley — 2011

TOWN CLERK

798-4542

Helen McNeil — 2010

Wendy Walsh, *Deputy* — 2010

Deirdre Littlefield, *Municipal Clerk*

TAX COLLECTOR

798-4543

Helen McNeil — 2011

Deirdre Littlefield, *Deputy* — 2010

ROAD AGENT

783-4568

David J. Rice

BOARD OF EDUCATION

Troy Cowan — 2011

Laura Vincent — 2012

TRUSTEE OF TRUST FUNDS

Diane Bullock — 2010

Melissa West — 2011

Constance Ives — 2012

POLICE CHIEF

Chief Robert N. Fiske

FULL-TIME OFFICERS

Lieutenant Robert P. Krieger

Corporal Robert S. Akerstrom

Corporal Jason S. Fiske

Patrolman Kristoffer R. Burgess

Patrolman Shawn D. Williams

Patrolman Brian M. Martel

PART-TIME OFFICERS

Patrolman Patrick R. Parkinson

Patrolman Lester P. Milton

Patrolman Peter C. Rheaume

Patrolman Michael Crowell

Patrolman Roger G. Matte

Patrolman Gregory L. Bavis

POLICE DISPATCHER/SECRETARY

Janice J. Morin

EMERGENCY — 9-1-1/228-1631

Administration — 798-5521

Fax — 798-5585

e-mail (LPD): loudonpd@loudonpolice.com

e-mail (Chief Fiske): chieffiske@loudonpolice.com

web site: www.loudonpolice.com

LOUDON BUILDING INSPECTOR/ CODE ENFORCEMENT

798-5584

Fax — 798-5585

Robert N. Fiske

Janice J. Morin, *Secretary*

Brenda M. Pearl, *P/T Secretary*

e-mail: rfiske@loudoncodeenforcement.com

web site: www.loudoncodeenforcement.com

LOUDON HEALTH INSPECTOR

798-5584

Robert N. Fiske

Janice J. Morin, *Deputy*

TRUSTEES OF MAXFIELD PUBLIC LIBRARY

Deborah Kardaseski — 2010

Susan Kowalski — 2011

Sandra Blanchard — 2012

Kenneth Krzewick, *Alternate* — 2010

Marilyn Sylvester, *Alternate* — 2010

LIBRARY DIRECTOR

798-5153

Nancy W. Hendy

AUDITORS — 2010

The Mercier Group, PC. Independent Auditors

SUPERVISORS OF THE CHECKLIST

Lynn Riel — 2010

Dawn Pearl — 2012

Diane Bullock — 2015

U.S. REPRESENTATIVES

U.S. Senator Judd Gregg

U.S. Senator Jeanne Shaheen

U.S. Representative Paul W. Hodes

U.S. Representative Carol Shea-Porter

REPRESENTATIVE STATE SENATE (DISTRICT 7)

State Senator Harold W. Janeway

**REPRESENTATIVES TO THE GENERAL COURT
(DISTRICT 6)**

State Rep. Claire D. Clarke
State Rep. Jennifer R. Coffey
State Rep. Priscilla P. Lockwood
State Rep. Joy K. Tilton
State Rep. Frank A. Tupper
State Rep. Deborah H. Wheeler

FIRE DEPARTMENT OFFICERS

Jeffrey A. Burr, Sr., *Chief*
Robert G. Bottcher, *Deputy Chief*
James A. McNeil, *Captain*
Richard K. Edgecomb, *Captain*
Delena M. Leonard, *Rescue Captain*
Charles J. Cormier, *Lieutenant*
Jonathan E. Leonard, *Lieutenant*
Jeffrey O. Benner, *Lieutenant*
William L. Lake, *Rescue Lieutenant*
Robert D. Morin, *Lieutenant*

FIRE WARDEN

Jeffrey A. Burr, Sr.

DEPUTY FOREST FIRE WARDENS

Richard E. Wright	Robert G. Bottcher
Michael P. LaBonte	William L. Lake
Robert F. Wilcox	James A. McNeil
Jason R. Crossman	John R. Reese
Brian Searles	David Nelson

PLANNING BOARD

798-4540

Thomas E. Dow, *Chairman* — 2012
Stanley Prescott, II, *Vice-Chairman* — 2011
Tom Moore — 2010 Steve Jackson — 2010
Gary Tasker — 2011 Henry Huntington — 2012
Steven R. Ives, *Ex-Officio* — 2010
Robert Ordway, *Alternate* — 2010
Jeff Green, *Alternate* — 2010
Donna White, *Administrative Assistant*

ZONING BOARD OF ADJUSTMENT

798-4540

David Powelson, *Chairman* — 2011
Ned Lizotte, *Vice-Chairman* — 2012
Roy Merrill — 2010 George Saunderson — 2010
Howard Pearl — 2011
Jonathan Huntington, *Alternate* — 2010
James Venne, *Alternate* — 2010
Donna White, *Administrative Assistant*

SOLID WASTE & RECYCLING COMMITTEE

Stephen Bennett — 2010 Norman Bowles — 2010
Sandra Blanchard — 2010 Barbara Parent — 2010
David Rice — 2010

RESOURCE RECOVERY COOPERATIVE
Stephen Bennett — 2010 David Rice — 2010

RECREATION COMMITTEE

Alicia Grimaldi, *Chair* — 2010
Amanda Masse — 2010 Jennifer Pfeifer — 2010
Christine Campbell — 2010 Leeann Childress — 2010
Kimberly Therrien — 2010

EMERGENCY MANAGEMENT

Robert N. Fiske, *Co-Director*
Jeffrey A. Burr, Sr., *Co-Director*

BOARD OF PERMIT

Board of Selectmen
Planning Board
Zoning Board of Adjustment
Code Enforcement/Health Officer

CONSERVATION COMMISSION

Julie Robinson, *Chairman* — 2012
Colin Cabot — 2010 Daniel Geiger — 2011
Robert Butler — 2012 William Gabler — 2012

WELFARE OFFICER

798-4541

Roger A. Maxfield — *Director*
Jean Lee — *Assistant*

HARDY ROAD DISTRICT COMMISSIONERS

Ned Lizotte, *Commissioner* — Dec. 2010
Val Smith, *Commissioner* — Dec. 2012
Paul Lehoullier, *Commissioner* — Dec. 2013
Angelyn Borden, *Clerk* — Dec. 2011
Stephen Ostrowski, *Moderator* — Dec. 2011
Carey Borden, *Treasurer* — Dec. 2011
Ned Lizotte, *Vice-Chair to Village Districts of NH Association* — May 2010

**TOWN OF LOUDON/ARTHUR E. McNEIL &
RAYMOND C. CUMMINGS MEMORIAL
SCHOLARSHIP COMMITTEE**

Roger A. Maxfield
Steven R. Ives
Karon F. Maxfield
James A. McNeil
Delena M. Leonard

AGRICULTURAL COMMISSION

Earl Tuson — 2011 Carole Soule — 2012
Bruce Dawson — 2012 Larry Moore — 2012
Melissa Moore — 2012
Per Garp, *Alternate* — 2010
Corey Clark, *Alternate* — 2010
John Plummer, *Alternate* — 2010

LOUDON TOWN WARRANT

State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY,

MARCH 9, 2010

To the inhabitants of the Town of Loudon in the [S.S.] County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at **Loudon Town Hall on Clough Hill Road** in said Loudon, NH on Tuesday, the ninth day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

Articles 1–2 will be by ballot vote on Tuesday, March 9, 2010, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 3–7 will be taken up at the second session of the annual Town Meeting on Saturday, March 13, 2010 at 9:00 AM at the Loudon Elementary School Gym on School Street.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

• ZONING AMENDMENT 2010-1

Are you in favor of adoption of Amendment 2010-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 205.3, AFP District — Uses Permitted by Special Exception to include (J) Dormitory type housing for seasonal agricultural workers provided housing remains empty for at least six months out of each calendar year. Seasonal workers must be employed at place of residence. AND to add the following definition: Dormitory Type Housing: A building for the sole purpose of housing seasonal agricultural workers.

Reason: This use is currently permitted by special exception in the RR District. It is reasonable to have it permitted by special exception in the AFP District where most of the town's farms are located. The definition will clarify the type of structure permitted for such use.

• ZONING AMENDMENT 2010-2

Are you in favor of adoption of Amendment 2010-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Continue the Growth Management Ordinance that is currently in place with a 2% annual limitation and will lapse on April 30, 2010 if not re-enacted. If passed, the Growth Management Ordinance would then lapse on April 30, 2012 unless re-enacted by a vote of the Town Meeting.

Reason: To continue the Growth Management Ordinance with the intent to limit the town's exposure to an unusual spike in growth and to foster a normal and sustainable rate of growth.

• ZONING AMENDMENT 2010-3

Are you in favor of adoption of Amendment 2010-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 701.2, Variance to include new language as a result of legislation passed in July 2009, effective January 1, 2010 (RSA 307:5-307:8).

Reason: To make wording consistent with State statutes.

• ZONING AMENDMENT 2010-4

Are you in favor of adoption of Amendment 2010-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Adopt a "Workforce Housing Ordinance" under the authority of RSA 674:21, and is intended as an "Inclusionary Zoning" provision as defined in RSA 674:21(I)(k) and 674:21(IV)(a), as well as RSA 672:1, III-e. The Ordinance defines the boundaries of a Workforce Housing Overlay District with an attached map and provides density bonuses and permits uses consistent with the encouragement of the development of workforce housing as stipulated in the aforementioned RSAs. The Workforce Housing Overlay District map associated with this Ordinance will also become part of the official zoning map for the Town of Loudon.

Reason: To comply with legislation passed in June 2008, effective January 1, 2010.

• ZONING AMENDMENT 2010-5

Are you in favor of adoption of Amendment 2010-5 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Reprocessed Soil Permitting Process section of the Zoning Ordinance by deleting Env-wm 2603.05 (d)(2)(a)(06/96) or Env-wm 3203.11 (a) AND replacing with (current version).

LOUDON, NH BUDGET PREPARATION

July 1, 2010 through June 30, 2011 — Final Revision

01 GENERAL FUND	2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
Account Number / Description							
41301 SELECTMEN							
01-41301-100-110 SELECTMEN — SALARIES	\$25,135.00	\$24,998.06	\$25,765.00	\$25,765.00	\$16,988.52	\$25,765.00	0.00%
01-41301-100-120 SELECTMEN — PT OFFICE HELP	\$500.00	\$248.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-41301-110-150 SELECTMEN'S OFFICE — WAGES	\$75,504.00	\$75,441.76	\$77,392.00	\$77,392.00	\$47,957.04	\$78,892.00	1.93%
TOTAL 41301 SELECTMEN	\$101,139.00	\$100,687.82	\$103,657.00	\$103,657.00	\$64,945.56	\$105,157.00	1.44%
41309 SELECTMEN							
01-41309-100-190 OFFICE STAFF — MILEAGE/TRAVEL	\$500.00	\$542.41	\$500.00	\$500.00	\$244.75	\$500.00	0.00%
01-41309-300-341 SELECTMEN — TELEPHONE	\$2,500.00	\$1,955.57	\$2,500.00	\$2,500.00	\$1,135.35	\$2,200.00	(12.00%)
01-41309-300-342 SELECTMEN — DATA PROCESSING	\$13,500.00	\$12,601.56	\$11,000.00	\$11,000.00	\$8,536.00	\$10,000.00	(9.09%)
01-41309-500-550 SELECTMEN — PRINTING	\$8,500.00	\$6,645.03	\$8,000.00	\$8,000.00	\$1,062.80	\$6,500.00	(18.75%)
01-41309-500-560 SELECTMEN — DUES/SEMINARS	\$3,850.00	\$3,638.90	\$3,900.00	\$3,900.00	\$3,603.90	\$3,800.00	(2.56%)
01-41309-600-620 SELECTMEN — OFFICE SUPPLIES	\$3,500.00	\$3,176.59	\$3,500.00	\$3,500.00	\$1,505.96	\$3,500.00	0.00%
01-41309-600-622 SELECTMEN — OFFICE EQUIPMENT	\$4,000.00	\$4,277.96	\$3,500.00	\$3,500.00	\$0.00	\$2,800.00	(20.00%)
01-41309-600-625 SELECTMEN — POSTAGE	\$2,775.00	\$2,503.56	\$2,750.00	\$2,750.00	\$503.65	\$2,750.00	0.00%
01-41309-600-670 SELECTMEN — PUBLICATIONS	\$1,000.00	\$198.30	\$500.00	\$500.00	\$91.00	\$400.00	(20.00%)
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	\$1,000.00	\$228.46	\$1,000.00	\$1,000.00	\$0.00	\$700.00	(30.00%)
01-41309-800-810 SELECTMEN — REGISTRY OF DEEDS	\$200.00	\$35.24	\$200.00	\$200.00	\$16.44	\$150.00	(25.00%)
01-41309-800-888 SELECTMEN — ADVERTISING	\$1,800.00	\$1,298.58	\$1,800.00	\$1,800.00	\$363.13	\$1,600.00	(11.11%)
TOTAL 41309 SELECTMEN	\$43,125.00	\$37,102.16	\$39,150.00	\$39,150.00	\$17,062.98	\$34,900.00	(10.85%)
41310 LANDFILL HYDRO STUDY							
01-41310-000-002 LANDFILL TESTING	\$29,064.00	\$25,621.84	\$23,000.00	\$26,000.00	\$5,265.17	\$23,000.00	0.00%
TOTAL 41310 LANDFILL HYDRO STUDY	\$29,064.00	\$25,621.84	\$23,000.00	\$26,000.00	\$5,265.17	\$23,000.00	0.00%
41311 HISTORICAL/CONSERVATION							
01-41311-100-190 HISTORICAL SOCIETY	\$2,500.00	\$2,153.45	\$2,500.00	\$2,500.00	\$348.75	\$2,500.00	0.00%
01-41311-100-191 CONSERVATION COMMISSION	\$4,500.00	\$4,312.16	\$4,500.00	\$4,500.00	\$1,871.51	\$4,500.00	0.00%
TOTAL 41311 HISTORICAL/CONSERVATION	\$7,000.00	\$6,465.61	\$7,000.00	\$7,000.00	\$2,220.26	\$7,000.00	0.00%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED	'10 vs. '11
		7/1/2008-6/30/2009	7/1/2008-6/30/2009	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2010-6/30/2011	
41401 TOWN CLERK								
01-41401-100-120	DEPUTY TOWN CLERK — WAGES	\$16,810.00	\$8,722.78	\$11,440.00	\$11,440.00	\$8,333.51	\$11,440.00	0.00%
01-41401-100-190	TOWN CLERK — FEES	\$33,000.00	\$34,542.50	\$33,000.00	\$33,000.00	\$4,395.50	\$33,000.00	0.00%
01-41401-100-195	TOWN CLERK — FILE CLERK	\$1,583.00	\$376.34	\$1,583.00	\$1,583.00	\$7,268.71	\$1,583.00	0.00%
01-41401-300-341	TOWN CLERK — TELEPHONE	\$1,000.00	\$861.73	\$1,000.00	\$1,000.00	\$473.92	\$1,000.00	0.00%
01-41401-300-342	TOWN CLERK — DATA PROCESSING	\$9,400.00	\$5,410.38	\$9,400.00	\$9,400.00	\$1,584.90	\$9,400.00	0.00%
01-41401-500-550	TOWN CLERK — PRINTING	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
01-41401-500-560	TOWN CLERK — DUES & SEMINARS	\$1,200.00	\$848.11	\$1,200.00	\$1,200.00	\$645.30	\$1,200.00	0.00%
01-41401-600-620	TOWN CLERK — SUPPLIES/TYPEWRIT	\$1,000.00	\$1,026.57	\$1,000.00	\$1,000.00	\$1,851.86	\$2,000.00	100.00%
01-41401-600-625	TOWN CLERK — POSTAGE	\$575.00	\$552.15	\$600.00	\$600.00	\$111.08	\$700.00	16.66%
01-41401-600-670	TOWN CLERK — PUBLICATIONS	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-820	VITAL STATISTICS — MISC. ITEMS	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-888	TOWN CLERK — ADVERTISING	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-889	TOWN CLERK — DOG LICENSES	\$300.00	\$255.57	\$300.00	\$300.00	\$212.01	\$300.00	0.00%
TOTAL 41401 TOWN CLERK		\$65,008.00	\$52,596.13	\$59,663.00	\$59,663.00	\$24,876.79	\$60,763.00	1.84%
41403 ELECTION								
01-41403-000-130	ELECTION OFFICIAL — SALARY	\$4,100.00	\$3,185.00	\$4,400.00	\$4,400.00	\$0.00	\$7,800.00	77.27%
01-41403-500-550	ELECTIONS — PRINTING	\$3,000.00	\$935.12	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-41403-600-625	ELECTIONS — POSTAGE	\$250.00	\$150.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
01-41403-600-690	ELECTIONS — EXPENSES	\$5,525.00	\$4,320.43	\$3,375.00	\$3,375.00	\$175.00	\$5,500.00	62.96%
01-41403-800-888	ELECTIONS — ADVERTISING	\$600.00	\$748.39	\$600.00	\$600.00	\$0.00	\$600.00	0.00%
TOTAL 41403 ELECTION		\$13,475.00	\$9,338.94	\$10,125.00	\$10,125.00	\$175.00	\$15,650.00	54.56%
41501 TRUST FUNDS								
01-41501-100-130	TRUSTEES TRUST FUNDS — SALARY	\$600.00	\$600.00	\$800.00	\$800.00	\$600.00	\$800.00	0.00%
01-41501-800-835	TRUST FUNDS MISC. OFFICE EXPENSE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
TOTAL 41501 TRUST FUNDS		\$650.00	\$600.00	\$850.00	\$850.00	\$600.00	\$850.00	0.00%
41502 AUDIT								
01-41502-300-301	TOWN AUDITORS	\$7,500.00	\$7,250.00	\$7,500.00	\$7,500.00	\$7,250.00	\$9,500.00	26.66%
TOTAL 41502 AUDIT		\$7,500.00	\$7,250.00	\$7,500.00	\$7,500.00	\$7,250.00	\$9,500.00	26.66%
41503 ASSESSMENTS/MAPS								
01-41503-300-310	TAX MAP PREPARATION	\$5,000.00	\$4,800.00	\$5,000.00	\$5,000.00	\$329.00	\$5,000.00	0.00%
01-41503-300-612	ASSESSMENTS	\$70,000.00	\$70,202.76	\$75,000.00	\$75,000.00	\$34,867.28	\$110,000.00	46.66%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED	'10 vs. '11
		7/1/2008-6/30/2009	7/1/2008-6/30/2009	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2010-6/30/2011	
ASSESSMENTS/MAPS — continued								
01-41503-300-615 ASSESSMENTS/UTILITIES		\$3,500.00	\$3,024.65	\$3,500.00	\$3,500.00	\$3,300.00	\$4,000.00	14.28%
01-41503-300-620 ENGINEERING FEES		\$6,500.00	\$2,022.75	\$5,000.00	\$5,000.00	\$3,806.62	\$4,500.00	(10.00%)
TOTAL 41503 ASSESSMENTS/MAPS		\$85,000.00	\$80,050.16	\$88,500.00	\$88,500.00	\$42,302.90	\$123,500.00	39.54%
41504 TAX COLLECTOR								
01-41504-000-130 TAX COLLECTOR — SALARY		\$31,544.00	\$31,544.00	\$32,333.00	\$32,333.00	\$21,555.36	\$32,333.00	0.00%
01-41504-100-120 DEPUTY TAX COLLECTOR — WAGES		\$10,515.00	\$9,090.39	\$7,500.00	\$7,500.00	\$4,067.58	\$7,500.00	0.00%
01-41504-100-125 TAX COLLECTOR — FILE CLERK		\$1,583.00	\$654.57	\$1,623.00	\$1,623.00	\$0.00	\$1,623.00	0.00%
01-41504-300-341 TAX COLLECTOR — TELEPHONE		\$700.00	\$515.33	\$700.00	\$700.00	\$276.08	\$700.00	0.00%
01-41504-300-342 TAX COLLECTOR — DATA PROCESSING		\$6,000.00	\$4,094.50	\$6,000.00	\$6,000.00	\$3,204.00	\$6,000.00	0.00%
01-41504-500-550 TAX COLLECTOR — PRINTING		\$1,000.00	\$269.53	\$1,000.00	\$1,000.00	\$274.45	\$1,000.00	0.00%
01-41504-500-560 TAX COLLECTOR — DUES		\$120.00	\$72.50	\$180.00	\$180.00	\$40.00	\$180.00	0.00%
01-41504-600-620 TAX COLLECTOR — OFFICE SUPPLY		\$3,000.00	\$983.10	\$3,000.00	\$3,000.00	\$56.16	\$3,000.00	0.00%
01-41504-600-625 TAX COLLECTOR — POSTAGE		\$7,500.00	\$4,098.40	\$8,000.00	\$8,000.00	\$2,060.00	\$8,000.00	0.00%
01-41504-800-810 TAX COLLECTOR — REGISTRY DEEDS		\$5,000.00	\$3,428.00	\$6,000.00	\$6,000.00	\$136.00	\$6,000.00	0.00%
01-41504-800-840 TAX COLLECTOR — SEMINARS/TRNG		\$1,300.00	\$659.00	\$1,500.00	\$1,500.00	\$1,109.80	\$1,500.00	0.00%
TOTAL 41504 TAX COLLECTOR		\$68,262.00	\$55,409.32	\$67,836.00	\$67,836.00	\$32,779.43	\$67,836.00	0.00%
41505 TREASURER								
01-41505-100-130 TREASURER — SALARY		\$10,469.00	\$10,469.00	\$10,731.00	\$10,731.00	\$7,154.00	\$10,731.00	0.00%
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS		\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$350.00	16.66%
01-41505-300-350 TOWN BANK SERVICE CHARGES		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$50.00	(50.00%)
01-41505-500-550 TREASURER — PRINTING		\$50.00	\$0.00	\$50.00	\$50.00	\$140.95	\$50.00	0.00%
01-41505-600-620 TREASURER-OFF SUPPLIES		\$200.00	\$89.54	\$300.00	\$300.00	\$211.09	\$300.00	0.00%
01-41505-600-625 TREASURER — DATA PROCESSING		\$1,500.00	\$0.00	\$1,000.00	\$1,000.00	\$399.00	\$1,000.00	0.00%
TOTAL 41505 TREASURER		\$12,619.00	\$10,558.54	\$12,481.00	\$12,481.00	\$7,905.04	\$12,481.00	0.00%
41531 LEGAL								
01-41531-300-320 SELECTMEN — LEGAL SERVICES		\$20,000.00	\$5,178.37	\$20,000.00	\$20,000.00	\$6,724.26	\$18,000.00	(10.00%)
TOTAL 41531 LEGAL		\$20,000.00	\$5,178.37	\$20,000.00	\$20,000.00	\$6,724.26	\$18,000.00	(10.00%)
41552 EMPLOYEE BENEFITS								
01-41552-200-220 FICA — TOWNS SHARE		\$60,000.00	\$29,287.09	\$76,773.00	\$76,773.00	\$44,348.54	\$69,550.00	(9.40%)
01-41552-200-225 MEDICARE — TOWN SHARE		\$20,000.00	\$41,011.09	\$0.00	\$0.00	\$0.00	\$0.00	---
01-41552-200-230 NH RETIREMENT SYSTEM (I-II)		\$93,500.00	\$95,493.09	\$134,973.00	\$134,973.00	\$66,649.22	\$124,900.00	(7.46%)
TOTAL 41552 EMPLOYEE BENEFITS		\$173,500.00	\$165,791.27	\$211,746.00	\$211,746.00	\$110,997.76	\$194,450.00	(8.16%)

01 GENERAL FUND		2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
41911 PLANNING BOARD								
01-41911-100-120	PLANNING BOARD SECRETARY WAGES	\$13,936.00	\$13,834.54	\$14,285.00	\$14,285.00	\$8,784.19	\$14,560.00	1.92%
01-41911-100-130	PLANNING BOARD — SALARIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,600.00	\$4,000.00	0.00%
01-41911-100-135	PLANNING BOARD — CONSULTANT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-41911-100-140	PLANNING BOARD — MILEAGE	\$100.00	\$55.12	\$125.00	\$125.00	\$95.43	\$125.00	0.00%
01-41911-300-320	PLANNING BOARD — LEGAL CONSULT	\$1,600.00	\$876.50	\$1,600.00	\$1,600.00	\$1,370.50	\$1,600.00	0.00%
01-41911-300-341	PLANNING BOARD — TELEPHONE	\$350.00	\$231.26	\$350.00	\$350.00	\$141.02	\$350.00	0.00%
01-41911-300-343	PLANNING BOARD — DATA PROCESS.	\$500.00	\$335.00	\$500.00	\$500.00	\$335.00	\$500.00	0.00%
01-41911-500-550	PLANNING BOARD — PRINTING	\$2,300.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-41911-500-560	PLANNING BOARD — CNHRPC	\$5,350.00	\$5,360.00	\$5,360.00	\$5,360.00	\$0.00	\$5,375.00	0.27%
01-41911-600-620	PLANNING BOARD — OFFICE SUPPLY	\$750.00	\$376.98	\$750.00	\$750.00	\$196.87	\$500.00	(33.33%)
01-41911-600-625	PLANNING BOARD — POSTAGE	\$900.00	\$750.00	\$900.00	\$900.00	\$100.00	\$900.00	0.00%
01-41911-600-670	PLANNING BOARD — PUBLICATIONS	\$125.00	\$59.50	\$125.00	\$125.00	\$49.50	\$125.00	0.00%
01-41911-800-810	PLANNING BOARD — REGISTRY DEED	\$1,300.00	\$378.84	\$1,300.00	\$1,300.00	\$156.00	\$1,000.00	(23.07%)
01-41911-800-840	PLANNING BOARD — SEMINARS	\$250.00	\$0.00	\$250.00	\$250.00	\$50.00	\$250.00	0.00%
01-41911-800-888	PLANNING BOARD — ADVERTISING	\$2,400.00	\$1,305.66	\$2,400.00	\$2,400.00	\$616.89	\$2,000.00	(16.66%)
TOTAL 41911 PLANNING BOARD		\$34,861.00	\$27,563.40	\$34,445.00	\$34,445.00	\$15,495.40	\$33,785.00	(1.91%)
41913 ZONING BOARD								
01-41913-100-120	ZBA — SECRETARY WAGES	\$13,936.00	\$13,833.90	\$14,285.00	\$14,285.00	\$8,782.53	\$14,560.00	1.92%
01-41913-100-130	ZBA — SALARY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
01-41913-100-140	ZBA — MILEAGE	\$100.00	\$55.12	\$100.00	\$100.00	\$95.42	\$100.00	0.00%
01-41913-300-320	ZBA — LEGAL CONSULTANTS	\$3,500.00	\$119.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
01-41913-300-341	ZBA — TELEPHONE	\$350.00	\$231.18	\$350.00	\$350.00	\$140.99	\$350.00	0.00%
01-41913-300-343	ZBA — DATA PROCESSING	\$500.00	\$335.00	\$500.00	\$500.00	\$335.00	\$500.00	0.00%
01-41913-500-550	ZBA — PRINTING	\$600.00	\$177.60	\$600.00	\$600.00	\$68.00	\$400.00	(33.33%)
01-41913-600-620	ZBA — OFFICE SUPPLIES	\$600.00	\$376.95	\$500.00	\$500.00	\$196.83	\$400.00	(20.00%)
01-41913-600-625	ZBA — POSTAGE	\$500.00	\$250.00	\$500.00	\$500.00	\$100.00	\$400.00	(20.00%)
01-41913-600-670	ZBA — PUBLICATIONS	\$75.00	\$44.00	\$75.00	\$75.00	\$38.50	\$75.00	0.00%
01-41913-800-840	ZBA — SEMINARS	\$250.00	\$50.00	\$250.00	\$250.00	\$40.00	\$250.00	0.00%
01-41913-800-888	ZBA — ADVERTISING	\$1,400.00	\$1,197.75	\$1,500.00	\$1,500.00	\$385.00	\$1,500.00	0.00%
TOTAL 41913 ZONING BOARD		\$24,811.00	\$19,670.50	\$24,160.00	\$24,160.00	\$13,182.27	\$24,035.00	(0.51%)
41941 GENERAL GOVERNMENT BUILDING								
01-41941-100-120	TOWN OFFICE — CLEANING	\$3,000.00	\$2,400.00	\$3,000.00	\$3,000.00	\$1,400.00	\$3,000.00	0.00%
01-41941-400-401	TOWN OFFICES — ELECTRICITY	\$3,600.00	\$2,968.82	\$4,000.00	\$4,000.00	\$1,876.99	\$3,500.00	(12.50%)

01 GENERAL FUND		2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
GENERAL GOVERNMENT BUILDING — continued								
01-41941-400-410 TOWN — STREET LIGHTING		\$3,700.00	\$3,906.01	\$3,900.00	\$3,900.00	\$2,066.76	\$4,400.00	12.82%
01-41941-400-411 TOWN OFFICES — NATURAL GAS		\$6,000.00	\$5,146.91	\$6,000.00	\$6,000.00	\$1,486.86	\$6,000.00	0.00%
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS		\$43,102.00	\$16,951.82	\$25,000.00	\$50,000.00	\$25,395.00	\$12,000.00	(52.00%)
01-41941-400-490 TOWN — TOWN BUILDING EXPENSES		\$9,500.00	\$2,662.63	\$8,000.00	\$14,000.00	\$6,558.99	\$6,500.00	(18.75%)
01-41941-400-492 SAFETY BLDG/STATION 2 HEAT		\$18,500.00	\$13,293.87	\$18,500.00	\$18,500.00	\$6,264.66	\$16,000.00	(13.51%)
01-41941-401-401 TOWN HALL — ELECTRICITY		\$550.00	\$560.70	\$600.00	\$600.00	\$311.12	\$600.00	0.00%
01-41941-401-411 TOWN HALL — HEATING		\$300.00	\$172.99	\$400.00	\$400.00	\$116.30	\$400.00	0.00%
01-41941-401-413 TOWN HALL — REPAIRS		\$9,500.00	\$28.60	\$25,000.00	\$34,000.00	\$5,238.00	\$8,000.00	(68.00%)
TOTAL 41941 GENERAL GOVERNMENT BUILDING		\$97,752.00	\$48,092.35	\$94,400.00	\$134,400.00	\$50,714.68	\$60,400.00	(36.01%)
41951 CEMETERIES								
01-41951-400-490 TOWN — CEMETERIES		\$22,000.00	\$11,188.56	\$7,000.00	\$7,000.00	\$2,676.64	\$5,000.00	(28.57%)
TOTAL 41951 CEMETERIES		\$22,000.00	\$11,188.56	\$7,000.00	\$7,000.00	\$2,676.64	\$5,000.00	(28.57%)
41969 EMPLOYEE BENEFITS								
01-41969-200-210 TOWN — HEALTH & DENTAL INS.		\$203,500.00	\$256,295.06	\$324,788.00	\$324,788.00	\$203,496.81	\$346,796.00	6.77%
01-41969-200-219 BENEFITS-COBRA		\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-41969-200-250 UNEMPLOYMENT		\$1,000.00	\$986.00	\$1,230.00	\$1,230.00	\$1,182.00	\$1,230.00	0.00%
01-41969-200-260 WORKER'S COMPENSATION		\$50,000.00	\$42,724.00	\$52,866.00	\$52,866.00	\$27,736.00	\$45,000.00	(14.87%)
01-41969-500-520 INSURANCE		\$50,000.00	\$55,369.60	\$60,000.00	\$60,000.00	\$55,695.34	\$60,000.00	0.00%
TOTAL 41969 EMPLOYEE BENEFITS		\$305,000.00	\$355,374.66	\$439,384.00	\$439,384.00	\$288,110.15	\$453,526.00	3.21%
41991 PROPERTY TAXES								
01-41991-000-000 CANTERBURY TAXES		\$90.00	\$69.00	\$90.00	\$90.00	\$29.00	\$90.00	0.00%
01-41991-000-001 CONCORD TAXES		\$10.00	\$6.20	\$10.00	\$10.00	\$3.26	\$10.00	0.00%
TOTAL 41991 PROPERTY TAXES		\$100.00	\$75.20	\$100.00	\$100.00	\$32.26	\$100.00	0.00%
42100 POLICE								
01-42100-100-110 PD — REGULAR SALARIES		\$336,313.00	\$317,348.02	\$344,721.00	\$344,721.00	\$179,263.57	\$351,242.00	1.89%
01-42100-100-115 PD — OVERTIME WAGES		\$2,040.00	\$3,142.88	\$2,091.00	\$2,091.00	\$1,282.79	\$2,091.00	0.00%
01-42100-100-120 PD — WAGES PT SECRETARY		\$1,364.00	\$2,117.67	\$1,500.00	\$1,500.00	\$800.00	\$1,500.00	0.00%
01-42100-100-150 PD — WAGES, PART TIME		\$12,253.00	\$8,995.35	\$12,560.00	\$12,560.00	\$8,133.21	\$12,760.00	1.59%
01-42100-100-151 PD — CLEANING		\$1,000.00	\$1,049.48	\$1,000.00	\$1,000.00	\$676.95	\$1,000.00	0.00%
01-42100-100-190 PD — COUNTY DISPATCH		\$25,879.00	\$23,055.20	\$25,879.00	\$25,879.00	\$11,203.50	\$25,879.00	0.00%
01-42100-200-290 PD — UNIFORMS		\$5,800.00	\$4,790.39	\$5,800.00	\$5,800.00	\$1,150.33	\$5,800.00	0.00%

01 GENERAL FUND		2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
Account Number / Description								
POLICE — continued								
01-42100-300-341 PD — TELEPHONE		\$4,200.00	\$4,313.47	\$4,200.00	\$4,200.00	\$2,248.31	\$4,200.00	0.00%
01-42100-300-342 PD — COMPUTER SUPPORT/MAINT.		\$6,142.00	\$7,238.75	\$6,142.00	\$6,142.00	\$415.00	\$6,142.00	0.00%
01-42100-300-350 PD — MEDICAL		\$2,000.00	\$741.76	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01-42100-300-390 PD — PROSECUTION		\$29,515.00	\$28,303.00	\$29,515.00	\$29,515.00	\$14,717.50	\$30,990.00	4.99%
01-42100-400-410 PD — ELECTRICITY / LIGHTS		\$3,600.00	\$2,983.65	\$4,000.00	\$4,000.00	\$1,699.05	\$3,600.00	(10.00%)
01-42100-500-550 PD — PRINTING		\$500.00	\$76.45	\$500.00	\$500.00	\$198.79	\$500.00	0.00%
01-42100-500-560 PD — DUES/SUBSCRIPTIONS		\$1,500.00	\$880.80	\$1,500.00	\$1,500.00	\$693.86	\$1,500.00	0.00%
01-42100-600-620 PD — OFFICE SUPPLIES		\$2,000.00	\$2,133.92	\$2,000.00	\$2,000.00	\$1,182.61	\$2,000.00	0.00%
01-42100-600-625 PD — POSTAGE		\$300.00	\$235.62	\$300.00	\$300.00	\$67.65	\$300.00	0.00%
01-42100-600-630 PD — RADIO REPAIRS		\$2,600.00	\$3,109.59	\$2,600.00	\$7,209.00	\$5,744.50	\$2,600.00	0.00%
01-42100-600-635 PD — GASOLINE		\$28,000.00	\$18,867.71	\$30,000.00	\$30,000.00	\$9,779.73	\$28,000.00	(6.66%)
01-42100-600-660 PD — VEHICLE REPAIR		\$5,000.00	\$5,938.66	\$5,000.00	\$5,000.00	\$3,440.54	\$5,000.00	0.00%
01-42100-600-680 PD — PETTY CASH EXPENDITURES		\$200.00	\$202.94	\$200.00	\$200.00	\$24.22	\$200.00	0.00%
01-42100-600-690 PD — AMMUNITION		\$2,000.00	\$1,490.44	\$3,000.00	\$3,000.00	\$0.00	\$4,000.00	33.33%
01-42100-700-730 PD — TIRES		\$2,000.00	\$4,159.05	\$2,800.00	\$2,800.00	\$796.23	\$3,800.00	35.71%
01-42100-700-740 PD — NEW EQUIPMENT		\$4,500.00	\$8,111.23	\$4,500.00	\$5,430.00	\$439.76	\$4,500.00	0.00%
01-42100-700-741 PD — BALLISTIC VESTS		\$3,000.00	\$1,743.15	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
01-42100-700-745 PD — POLICE CRUISER		\$30,000.00	\$30,590.10	\$30,000.00	\$30,000.00	\$30,996.05	\$30,000.00	0.00%
01-42100-800-840 PD — TRAINING/SEMINARS		\$2,000.00	\$903.17	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01-42100-800-860 PD — OUTSIDE SERVICES		\$3,000.00	\$3,015.62	\$3,000.00	\$3,000.00	\$1,470.59	\$3,000.00	0.00%
01-42100-800-888 PD — ADVERTISING		\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
TOTAL 42100 POLICE		\$516,906.00	\$485,538.07	\$530,008.00	\$535,547.00	\$276,424.74	\$537,804.00	1.47%
42106 SPECIAL EVENTS								
01-42106-100-120 SPECIAL EVENTS POLICE DEPT		\$415,000.00	\$423,040.15	\$425,000.00	\$425,000.00	\$351,439.00	\$400,000.00	(5.88%)
01-42106-100-121 SPECIAL EVENTS FIRE DEPT		\$70,000.00	\$70,530.09	\$75,000.00	\$75,000.00	\$61,401.65	\$70,000.00	(6.66%)
01-42106-100-122 PD — WITNESS FEES		\$6,000.00	\$3,583.19	\$6,000.00	\$6,000.00	\$2,530.62	\$5,000.00	(16.66%)
01-42106-200-220 SPECIAL EVENTS — FICA PD&FD		\$45,000.00	\$41,573.00	\$45,000.00	\$45,000.00	\$37,106.96	\$47,000.00	4.44%
TOTAL 42106 SPECIAL EVENTS		\$536,000.00	\$538,726.43	\$551,000.00	\$551,000.00	\$452,478.23	\$522,000.00	(5.26%)
42150 HEALTH								
01-42150-100-120 HEALTH DEPT. — WAGES		\$2,694.00	\$2,694.00	\$2,762.00	\$2,762.00	\$1,699.20	\$2,886.00	4.48%
01-42150-100-190 HEALTH DEPT. — OUTSIDE SERVICE		\$250.00	\$106.00	\$250.00	\$250.00	\$206.50	\$250.00	0.00%
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION		\$200.00	\$100.00	\$200.00	\$200.00	\$100.00	\$200.00	0.00%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES		\$100.00	\$242.09	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
TOTAL 42150 HEALTH		\$3,244.00	\$3,142.09	\$3,312.00	\$3,312.00	\$2,005.70	\$3,436.00	3.74%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED	'10 vs. '11
		7/1/2008- 6/30/2009	7/1/2008- 6/30/2009	7/1/2009 6/30/2010	7/1/2009- 6/30/2010	7/1/2009- 6/30/2010	7/1/2010- 6/30/2011	
42151 VISITING NURSE								
01-42151-300-350 HEALTH — CONCORD VNA		\$4,250.00	\$4,250.00	\$4,500.00	\$4,500.00	\$1,062.50	\$500.00	(88.88%)
TOTAL 42151 VISITING NURSE		\$4,250.00	\$4,250.00	\$4,500.00	\$4,500.00	\$1,062.50	\$500.00	(88.88%)
42190 AMBULANCE								
01-42190-100-125 AMBULANCE WAGES — FF/EMTS		\$91,129.00	\$94,587.88	\$138,628.00	\$138,628.00	\$85,294.73	\$141,220.00	1.86%
01-42190-100-126 AMBULANCE WAGES — PART TIME		\$28,812.00	\$22,253.76	\$29,535.00	\$29,535.00	\$14,937.84	\$29,900.00	1.23%
01-42190-100-127 AMBULANCE WAGES — STANDBY		\$54,394.00	\$53,611.35	\$55,754.00	\$55,754.00	\$26,201.75	\$55,754.00	0.00%
01-42190-100-128 AMBULANCE — BILLING FEES		\$8,050.00	\$5,865.00	\$9,200.00	\$9,200.00	\$3,795.00	\$9,000.00	(2.17%)
01-42190-100-130 AMBULANCE — OT WAGES FF/EMTS		\$14,238.00	\$5,986.77	\$14,594.00	\$14,594.00	\$4,056.16	\$14,594.00	0.00%
01-42190-100-135 AMBULANCE — PARAMEDIC SERVICE		\$8,000.00	\$6,250.00	\$10,500.00	\$10,500.00	\$4,175.00	\$10,500.00	0.00%
TOTAL 42190 AMBULANCE		\$204,623.00	\$188,554.76	\$258,211.00	\$258,211.00	\$138,460.48	\$260,968.00	1.06%
42200 FIRE								
01-42200-100-110 FD — FIRE CHIEF SALARY		\$56,432.00	\$56,432.00	\$57,843.00	\$57,843.00	\$35,595.84	\$58,956.00	1.92%
01-42200-100-120 FD — FIRE CODE ENFORCEMENT		\$1,500.00	\$2,134.69	\$1,600.00	\$1,600.00	\$1,644.90	\$1,600.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION		\$38,500.00	\$29,492.00	\$38,500.00	\$38,500.00	\$29,538.00	\$32,500.00	(15.58%)
01-42200-100-190 FD — DISPATCH		\$36,500.00	\$36,779.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	0.00%
01-42200-100-191 FD — CHIEF'S EXPENSES		\$1,000.00	\$477.08	\$1,000.00	\$1,000.00	\$323.16	\$1,000.00	0.00%
01-42200-200-290 FD — UNIFORMS		\$1,400.00	\$1,449.94	\$1,400.00	\$1,400.00	\$1,561.58	\$1,865.00	33.21%
01-42200-300-341 FD — TELEPHONE		\$3,850.00	\$3,070.98	\$4,000.00	\$4,000.00	\$1,885.91	\$3,500.00	(12.50%)
01-42200-300-350 FD — MEDICAL EXPENSES		\$3,600.00	\$4,179.98	\$3,800.00	\$3,800.00	\$4,552.04	\$4,000.00	5.26%
01-42200-400-410 FD — ELECTRICITY		\$7,500.00	\$8,178.53	\$8,500.00	\$8,500.00	\$5,749.77	\$9,000.00	5.88%
01-42200-400-430 FD — BUILDING MAINT.		\$13,140.00	\$17,632.05	\$12,000.00	\$12,000.00	\$6,524.19	\$12,000.00	0.00%
01-42200-600-620 FD — OFFICE SUPPLIES		\$2,400.00	\$1,665.68	\$2,400.00	\$2,400.00	\$1,376.24	\$2,200.00	(8.33%)
01-42200-600-625 FD — COMPUTER EQUIP.		\$2,200.00	\$1,860.03	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	0.00%
01-42200-600-630 FD — RADIO MAINT.		\$2,600.00	\$2,356.36	\$2,600.00	\$2,600.00	\$892.60	\$2,600.00	0.00%
01-42200-600-635 FD — GAS/OIL		\$10,000.00	\$11,465.46	\$12,500.00	\$12,500.00	\$5,723.90	\$12,500.00	0.00%
01-42200-600-660 FD — TRUCK MAINT.		\$16,000.00	\$17,482.76	\$17,000.00	\$17,000.00	\$7,068.72	\$17,000.00	0.00%
01-42200-600-690 FD — HAZMAT		\$1,500.00	\$2,090.06	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-42200-700-740 FD — NEW EQUIPMENT		\$4,000.00	\$3,257.26	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%
01-42200-700-742 FD — HOSE & FITTINGS		\$1,500.00	\$416.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	0.00%
01-42200-700-743 FD — RADIOS & PAGERS		\$3,300.00	\$4,669.06	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	0.00%
01-42200-700-744 FD — RESCUE EQUIPMENT		\$1,600.00	\$514.11	\$1,600.00	\$1,600.00	\$1,228.00	\$1,600.00	0.00%
01-42200-700-745 FD — PROTECTIVE CLOTHING		\$10,200.00	\$9,005.41	\$12,491.00	\$12,491.00	\$9,341.84	\$10,200.00	(18.34%)
01-42200-800-840 FD — TRAINING		\$8,500.00	\$6,828.85	\$8,500.00	\$8,500.00	\$4,349.00	\$8,500.00	0.00%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED	'10 vs. '11
		7/1/2008- 6/30/2009	7/1/2008- 6/30/2009	6/30/2010	7/1/2009- 6/30/2010	7/1/2009- 6/30/2010	7/1/2010- 6/30/2011	
FIRE — continued								
01-42200-800-841 FD — FIRE PREVENTION		\$1,000.00	\$416.89	\$1,000.00	\$1,000.00	\$325.61	\$1,000.00	0.00%
01-42200-800-845 FD — WATER SUPPLY		\$12,900.00	\$12,137.51	\$10,000.00	\$10,000.00	\$337.15	\$10,000.00	0.00%
01-42200-800-860 FD — EQUIPMENT MAINT.		\$1,600.00	\$1,464.08	\$2,000.00	\$2,000.00	\$1,289.24	\$2,000.00	0.00%
01-42200-800-870 FD — EQUIPMENT TESTING		\$2,000.00	\$2,879.60	\$2,700.00	\$2,700.00	\$1,050.70	\$5,700.00	111.11%
01-42200-800-880 FD — EMERGENCY FOOD		\$800.00	\$378.06	\$800.00	\$800.00	\$212.27	\$800.00	0.00%
TOTAL 42200 FIRE		\$245,522.00	\$238,713.43	\$255,034.00	\$255,034.00	\$120,570.66	\$251,321.00	(1.45%)
42400 COMPLIANCE								
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES		\$27,240.00	\$27,240.00	\$27,921.00	\$27,921.00	\$17,182.08	\$29,169.00	4.46%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES		\$9,385.00	\$8,294.68	\$10,400.00	\$10,400.00	\$5,285.96	\$10,650.00	2.40%
01-42400-100-190 COMPLIANCE — TELEPHONE		\$1,350.00	\$1,013.85	\$1,350.00	\$1,350.00	\$628.15	\$1,350.00	0.00%
01-42400-500-550 COMPLIANCE — PRINTING		\$300.00	\$351.28	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
01-42400-500-555 COMPLIANCE — COMPUTER		\$1,000.00	\$928.92	\$1,000.00	\$1,000.00	\$398.40	\$1,000.00	0.00%
01-42400-600-620 COMPLIANCE — OFFICE SUPPLIES		\$500.00	\$438.87	\$500.00	\$500.00	\$180.45	\$500.00	0.00%
01-42400-600-625 COMPLIANCE — POSTAGE		\$250.00	\$124.00	\$250.00	\$250.00	\$242.00	\$250.00	0.00%
01-42400-600-670 COMPLIANCE — SUBSCRIPTIONS		\$150.00	\$190.50	\$150.00	\$150.00	\$150.00	\$150.00	0.00%
TOTAL 42400 COMPLIANCE		\$40,175.00	\$38,582.10	\$41,871.00	\$41,871.00	\$24,067.04	\$43,369.00	3.57%
42901 EMERGENCY MANAGEMENT								
01-42901-100-190 EMERGENCY MANAGEMENT		\$1,500.00	\$280.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-42901-800-840 EMERGENCY MGMT — SEMS. & TRAINING		\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	(100.00%)
TOTAL 42901 EMERGENCY MANAGEMENT		\$2,000.00	\$280.00	\$2,000.00	\$2,000.00	\$0.00	\$1,500.00	(25.00%)
42904 FOREST FIRE								
01-42904-100-120 FOREST FIRE WAGES		\$1,500.00	\$316.44	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-42904-600-691 FOREST FIRE — FOAM		\$325.00	\$320.00	\$325.00	\$325.00	\$0.00	\$325.00	0.00%
01-42904-700-741 FOREST FIRE — EQUIP. REPLACE		\$600.00	\$587.11	\$600.00	\$600.00	\$88.00	\$600.00	0.00%
TOTAL 42904 FOREST FIRE		\$2,425.00	\$1,223.55	\$2,425.00	\$2,425.00	\$88.00	\$2,425.00	0.00%
43119 HIGHWAY								
01-43119-100-110 HWY-WAGES		\$203,502.00	\$200,038.01	\$208,590.00	\$208,590.00	\$128,877.68	\$212,625.00	1.93%
01-43119-100-140 HWY OVERTIME WAGES		\$32,000.00	\$30,583.72	\$32,800.00	\$32,800.00	\$15,035.89	\$32,800.00	0.00%
01-43119-100-145 HWY PART TIME WAGES		\$10,200.00	\$1,679.60	\$10,455.00	\$10,455.00	\$72.80	\$10,455.00	0.00%
01-43119-300-341 HWY- TELEPHONE		\$2,500.00	\$1,512.68	\$2,500.00	\$2,500.00	\$812.35	\$2,000.00	(20.00%)
01-43119-400-410 HWY — ELECTRICITY		\$4,000.00	\$2,973.40	\$4,000.00	\$4,000.00	\$1,361.95	\$4,000.00	0.00%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED		
		7/1/2008-6/30/2009	7/1/2008-6/30/2009	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2010-6/30/2011		'10 vs. '11
HIGHWAY — continued									
01-43119-400-440 HWY — EQUIPMENT RENTAL		\$8,000.00	\$6,443.00	\$8,000.00	\$8,000.00	\$738.50	\$7,000.00	(12.50%)	
01-43119-600-610 HWY — SHOP SUPPLIES/TOOLS		\$7,000.00	\$10,516.84	\$7,000.00	\$7,000.00	\$8,239.85	\$5,000.00	(28.57%)	
01-43119-600-611 HWY — SIGNS		\$4,000.00	\$2,625.68	\$4,000.00	\$4,000.00	\$736.86	\$3,500.00	(12.50%)	
01-43119-600-612 HWY — PARTS #1		\$2,300.00	\$2,541.51	\$2,800.00	\$2,800.00	\$2,285.06	\$2,800.00	0.00%	
01-43119-600-613 HWY — PARTS #2		\$2,300.00	\$2,802.34	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	0.00%	
01-43119-600-614 HWY — PARTS #3		\$2,300.00	\$3,229.60	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	0.00%	
01-43119-600-615 HWY — PARTS #4		\$2,300.00	\$4,673.83	\$2,800.00	\$2,800.00	\$2,198.01	\$2,800.00	0.00%	
01-43119-600-616 HWY PARTS — GRADER		\$5,000.00	\$3,711.48	\$5,000.00	\$5,000.00	\$2,177.03	\$4,000.00	(20.00%)	
01-43119-600-617 HWY — PARTS LOADER		\$2,500.00	\$3,545.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	
01-43119-600-618 HWY — PARTS SANDERS		\$4,000.00	\$1,876.29	\$4,000.00	\$4,000.00	\$1,296.04	\$3,500.00	(12.50%)	
01-43119-600-619 HWY — PARTS TRACTOR		\$1,500.00	\$2,489.23	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	
01-43119-600-620 HWY — PARTS #5		\$2,300.00	\$2,001.61	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	0.00%	
01-43119-600-622 HWY — PARTS AND TIRES		\$14,000.00	\$13,801.69	\$14,000.00	\$14,000.00	\$7,918.79	\$13,000.00	(7.14%)	
01-43119-600-623 HWY — PARTS BACKHOE		\$1,000.00	\$956.07	\$1,000.00	\$1,000.00	\$40.38	\$1,000.00	0.00%	
01-43119-600-625 HWY — PARTS # 6		\$2,300.00	\$2,050.02	\$2,800.00	\$2,800.00	\$253.07	\$2,800.00	0.00%	
01-43119-600-635 HWY — GAS & OIL		\$38,000.00	\$40,788.25	\$40,000.00	\$40,000.00	\$23,002.65	\$35,000.00	(12.50%)	
01-43119-600-660 HWY — REPAIR TRUCK #1		\$1,500.00	\$1,659.69	\$1,800.00	\$1,800.00	\$368.21	\$1,800.00	0.00%	
01-43119-600-661 HWY — REPAIR TRUCK #2		\$1,500.00	\$2,632.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	0.00%	
01-43119-600-662 HWY — REPAIR TRUCK #3		\$1,500.00	\$1,748.78	\$1,800.00	\$1,800.00	\$1,037.46	\$1,800.00	0.00%	
01-43119-600-663 HWY — REPAIR TRUCK #4		\$1,500.00	\$1,355.78	\$1,800.00	\$1,800.00	\$1,500.40	\$1,800.00	0.00%	
01-43119-600-664 HWY — REPAIR GRADER		\$2,000.00	\$1,168.94	\$2,000.00	\$2,000.00	\$1,152.57	\$2,000.00	0.00%	
01-43119-600-665 HWY — REPAIR LOADER		\$1,000.00	\$855.10	\$1,200.00	\$1,200.00	\$287.72	\$1,000.00	(16.66%)	
01-43119-600-666 HWY — REPAIR SANDERS		\$3,000.00	\$1,437.39	\$3,000.00	\$3,000.00	\$1,706.37	\$2,000.00	(33.33%)	
01-43119-600-667 HWY — REPAIR TRACTORS		\$1,000.00	\$450.72	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
01-43119-600-669 HWY — REPAIR SMALL EQUIP.		\$1,500.00	\$1,084.80	\$1,500.00	\$1,500.00	\$39.20	\$1,000.00	(33.33%)	
01-43119-600-670 HWY — REPAIR TRUCK #6		\$1,500.00	\$1,519.14	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	0.00%	
01-43119-600-672 HWY — REPAIR BACKHOE		\$1,000.00	\$1,448.29	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
01-43119-700-710 HWY — ROAD MAINT. & REPAIRS		\$55,000.00	\$49,079.53	\$65,000.00	\$65,000.00	\$25,209.71	\$65,000.00	0.00%	
01-43119-800-840 HWY — TRAINING & SEMINARS		\$250.00	\$35.00	\$250.00	\$250.00	\$25.00	\$200.00	(20.00%)	
01-43119-800-841 HWY — UNIFORMS		\$6,200.00	\$5,987.20	\$6,200.00	\$6,200.00	\$4,720.60	\$6,200.00	0.00%	
01-43119-800-843 HWY — BUILDING MAINTENANCE		\$6,000.00	\$5,085.52	\$6,000.00	\$6,000.00	\$931.42	\$6,000.00	0.00%	
01-43119-800-844 HWY — PARK MAINT. & SUPPLIES		\$10,000.00	\$9,890.16	\$10,000.00	\$10,000.00	\$7,138.04	\$10,000.00	0.00%	
01-43119-800-888 HWY — ADVERTISING		\$200.00	\$105.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	
TOTAL 43119 HIGHWAY		\$445,652.00	\$426,382.89	\$468,995.00	\$468,995.00	\$241,963.61	\$459,780.00	(1.96%)	

01 GENERAL FUND

Account Number / Description

	2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
43120 BLOCK GRANT							
01-43120-900-002 HWY/BLOCK GRANT — SALT	\$38,503.00	\$49,812.35	\$43,751.00	\$43,751.00	\$31,349.55	\$47,177.00	7.83%
01-43120-900-003 HWY/BLOCK GRANT — SAND	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT — CRSH GRAVEL	\$10,000.00	\$9,421.45	\$10,000.00	\$10,000.00	\$531.78	\$10,000.00	0.00%
01-43120-900-005 HWY/BLOCK GRANT — BANK GRAVEL	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT — CRSHD STONE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT — OIL	\$41,206.00	\$20,603.00	\$20,603.00	\$40,603.00	\$16,519.55	\$23,103.00	12.13%
01-43120-900-008 HWY/BLOCK GRANT — ASPHALT	\$60,000.00	\$54,104.39	\$30,000.00	\$35,000.00	\$0.00	\$32,500.00	8.33%
01-43120-900-009 HWY/BLOCK GRANT — CULVERTS	\$4,648.00	\$1,375.36	\$4,648.00	\$4,648.00	\$529.20	\$4,648.00	0.00%
01-43120-900-011 HWY/BLOCK GRANT — DUST CONTROL	\$9,000.00	\$8,845.65	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	0.00%
01-43120-900-012 HWY BLOCK GRANT — ROAD MAINT	\$57,000.00	\$50,799.43	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%
TOTAL 43120 BLOCK GRANT	\$221,857.00	\$194,961.63	\$149,502.00	\$174,502.00	\$48,930.08	\$157,928.00	5.63%
43241 SOLID WASTE/LANDFILL							
01-43241-100-110 S.W. & RECYCLING WAGES	\$54,228.00	\$54,757.75	\$55,585.00	\$55,585.00	\$33,995.14	\$56,685.00	1.97%
01-43241-100-120 RECYCLING — PT WAGES	\$13,690.00	\$7,894.57	\$14,033.00	\$14,033.00	\$7,375.15	\$14,133.00	0.71%
01-43241-300-341 LANDFILL — TELEPHONE	\$525.00	\$723.01	\$700.00	\$700.00	\$457.38	\$700.00	0.00%
01-43241-400-410 LANDFILL — ELECTRICITY	\$3,600.00	\$4,241.63	\$4,200.00	\$4,200.00	\$2,453.82	\$4,200.00	0.00%
01-43241-400-411 SOLID WASTE — HEAT LP	\$700.00	\$516.48	\$700.00	\$700.00	\$77.79	\$700.00	0.00%
01-43241-400-430 LANDFILL — MAINTENANCE	\$8,000.00	\$8,326.85	\$8,000.00	\$8,000.00	\$153.71	\$8,000.00	0.00%
01-43241-600-620 LANDFILL-SUPPLIES	\$2,000.00	\$1,999.84	\$2,000.00	\$2,000.00	\$520.23	\$1,500.00	(25.00%)
01-43241-600-636 LANDFILL — DIESEL/PROPANE FUEL	\$3,200.00	\$8,953.60	\$8,000.00	\$8,000.00	\$2,907.77	\$7,000.00	(12.50%)
01-43241-600-665 LANDFILL — REPAIR SKID STEER	\$600.00	\$1,258.67	\$1,000.00	\$1,000.00	\$1,208.67	\$1,000.00	0.00%
01-43241-600-666 LANDFILL — REPAIR TRACTOR #7	\$4,000.00	\$1,196.48	\$5,000.00	\$5,000.00	\$397.42	\$3,500.00	(30.00%)
01-43241-600-670 LANDFILL — BOX TRAILER EXPENSE	\$1,000.00	\$1,795.62	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43241-600-690 LANDFILL — COMMITTEE EXPENSES	\$500.00	\$920.00	\$1,350.00	\$1,350.00	\$187.17	\$1,000.00	(25.92%)
01-43241-600-695 ART. #7-08 HAZ. WASTE COLLECTION	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-43241-600-696 ART. #6-09 HOUSEHOLD HAZ. WASTE DAY	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	(100.00%)
01-43241-800-880 TIPPING FEES	\$153,180.00	\$161,881.71	\$194,442.00	\$194,442.00	\$98,236.29	\$216,300.00	11.24%
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	\$7,000.00	\$4,447.75	\$9,000.00	\$9,000.00	\$3,449.87	\$8,000.00	(11.11%)
01-43241-800-883 SOLID WASTE — DEMOLITION	\$21,000.00	\$27,239.71	\$22,500.00	\$22,500.00	\$12,680.96	\$22,500.00	0.00%
01-43241-800-884 LANDFILL, TIRE DISPOSAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,200.00	(20.00%)
01-43241-800-885 LANDFILL — FORKLIFT REPAIR	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$986.42	\$1,000.00	0.00%
TOTAL 43241 SOLID WASTE/LANDFILL	\$279,723.00	\$292,653.67	\$340,010.00	\$340,010.00	\$165,087.79	\$348,418.00	2.47%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED		'10 vs. '11
		7/1/2008-6/30/2009	7/1/2008-6/30/2009	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2010-6/30/2011		
44140 ANIMAL									
01-44140-300-352 ANIMAL CONTROL		\$1,500.00	\$1,560.00	\$1,500.00	\$1,500.00	\$300.00	\$1,500.00	0.00%	
TOTAL 44140 ANIMAL		\$1,500.00	\$1,560.00	\$1,500.00	\$1,500.00	\$300.00	\$1,500.00	0.00%	
44190 COMMUNITY ACTION PROGRAM									
01-44190-300-353 COMMUNITY ACTION PROGRAM		\$5,420.00	\$5,670.00	\$5,695.00	\$5,695.00	\$2,845.50	\$5,695.00	0.00%	
01-44190-300-355 J.O. CATE VAN OPERATING EXPENSE		\$7,775.00	\$2,792.29	\$8,275.00	\$8,275.00	\$1,559.80	\$8,275.00	0.00%	
TOTAL 44190 COMMUNITY ACTION PROGRAM		\$13,195.00	\$8,462.29	\$13,970.00	\$13,970.00	\$4,405.30	\$13,970.00	0.00%	
44420 WELFARE									
01-44420-100-120 WELFARE WORKFARE		\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%	
01-44420-100-150 WELFARE — PT WAGES		\$1,500.00	\$1,500.00	\$1,538.00	\$1,538.00	\$1,025.36	\$1,538.00	0.00%	
01-44420-100-190 WELFARE — MILEAGE		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	
01-44420-300-341 WELFARE AID — TELEPHONE		\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	
01-44420-300-350 WELFARE AID — MEDICAL		\$1,000.00	\$363.60	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
01-44420-400-410 WELFARE AID — ELECTRIC		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
01-44420-400-411 WELFARE AID — FUEL		\$2,100.00	\$872.67	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	
01-44420-800-884 WELFARE AID — RENT		\$7,500.00	\$4,472.96	\$8,000.00	\$8,000.00	\$946.67	\$8,000.00	0.00%	
01-44420-800-886 WELFARE AID — OTHER		\$200.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	
01-44420-800-887 WELFARE AID — FOOD		\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%	
TOTAL 44420 WELFARE		\$15,350.00	\$7,209.23	\$16,588.00	\$16,588.00	\$1,972.03	\$16,588.00	0.00%	
45200 RECREATION									
01-45200-100-120 REC. — SWIM LESSON WAGES		\$3,200.00	\$3,250.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%	
01-45200-100-150 REC. — LIFEGUARD/REC. WAGES		\$4,700.00	\$4,836.12	\$5,520.00	\$5,520.00	\$4,119.75	\$5,520.00	0.00%	
01-45200-400-410 REC. — ELECTRICITY		\$3,000.00	\$1,398.27	\$3,000.00	\$3,000.00	\$775.16	\$3,000.00	0.00%	
01-45200-400-440 REC. — PORTA JOHN RENTAL		\$6,000.00	\$5,885.00	\$6,000.00	\$6,000.00	\$2,475.00	\$6,000.00	0.00%	
01-45200-600-610 REC. — ARTS AND CRAFTS		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
01-45200-600-680 REC. — PETTY CASH		\$200.00	\$122.21	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	
01-45200-600-690 REC. — LOUDON YOUTH SPORTS		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	
01-45200-700-710 REC. — PARK MAINT. SUPPLIES & EQUIP.		\$1,000.00	\$1,016.00	\$1,250.00	\$1,250.00	\$45.20	\$1,300.00	4.00%	
01-45200-800-850 REC. — SPECIAL EVENTS		\$12,000.00	\$12,700.41	\$9,700.00	\$9,700.00	\$2,458.91	\$9,700.00	0.00%	
01-45200-800-852 REC — BICYCLE SAFETY		\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	0.00%	
01-45200-800-855 REC — LOUDON YOUNG AT HEART		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,758.42	\$3,000.00	0.00%	
TOTAL 45200 RECREATION		\$39,100.00	\$37,208.01	\$40,970.00	\$40,970.00	\$15,632.44	\$41,020.00	0.12%	

01 GENERAL FUND		2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
Account Number / Description								
45500 LIBRARY								
01-45500-100-110 LIBRARY — SALARY DIRECTOR		\$37,383.00	\$37,383.00	\$38,318.00	\$38,318.00	\$22,352.19	\$39,055.00	1.92%
01-45500-100-112 LIBRARY — CHILDREN'S LIBRARIAN		\$29,046.00	\$29,046.00	\$29,775.00	\$29,775.00	\$17,368.75	\$30,348.00	1.92%
01-45500-100-115 LIBRARY — PART TIME WAGES		\$32,000.00	\$33,537.84	\$32,800.00	\$32,800.00	\$19,133.31	\$45,100.00	37.50%
01-45500-200-220 LIBRARY — FICA/MEDICARE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	—
01-45500-200-230 LIBRARY — NH RETIREMENT SYSTEM		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	—
01-45500-300-341 LIBRARY — TELEPHONE		\$3,200.00	\$2,261.85	\$3,200.00	\$3,200.00	\$1,866.69	\$3,200.00	0.00%
01-45500-400-410 LIBRARY — ELECTRICITY		\$5,000.00	\$4,662.13	\$5,500.00	\$5,500.00	\$3,208.31	\$5,500.00	0.00%
01-45500-400-411 LIBRARY — FUEL OIL		\$3,500.00	\$1,483.77	\$11,250.00	\$11,250.00	\$6,562.50	\$6,250.00	(44.44%)
01-45500-600-625 LIBRARY — POSTAGE		\$300.00	\$220.00	\$600.00	\$600.00	\$350.00	\$600.00	0.00%
01-45500-600-670 LIBRARY — BOOKS		\$3,000.00	\$786.69	\$7,500.00	\$7,500.00	\$4,375.00	\$7,500.00	0.00%
01-45500-600-671 LIBRARY — REFERENCE MATERIALS		\$500.00	\$542.95	\$2,500.00	\$2,500.00	\$1,458.31	\$2,500.00	0.00%
01-45500-800-850 LIBRARY — CLEANING SERVICE		\$4,000.00	\$4,456.76	\$6,600.00	\$6,600.00	\$3,850.00	\$6,600.00	0.00%
01-45500-800-855 LIBRARY — BLDG. MAINTENANCE		\$4,000.00	\$8,171.25	\$9,000.00	\$9,000.00	\$5,250.00	\$9,000.00	0.00%
01-45500-800-860 LIBRARY — EQUIPMENT/REPAIR		\$2,000.00	\$874.50	\$4,000.00	\$4,000.00	\$2,333.31	\$4,000.00	0.00%
01-45500-800-861 LIBRARY — ELEVATOR MAINTENANCE		\$2,800.00	\$2,729.38	\$3,000.00	\$3,000.00	\$1,750.00	\$3,000.00	0.00%
01-45500-800-865 LIBRARY — NON PRINT MATERIAL		\$1,500.00	\$54.98	\$3,000.00	\$3,000.00	\$1,750.00	\$3,000.00	0.00%
01-45500-800-870 LIBRARY — PERIODICALS		\$500.00	\$1,441.42	\$1,500.00	\$1,500.00	\$875.00	\$1,500.00	0.00%
01-45500-800-875 LIBRARY — PASSES		\$10.00	\$625.00	\$1,200.00	\$1,200.00	\$700.00	\$1,200.00	0.00%
01-45500-800-880 LIBRARY — SUPPLIES		\$3,200.00	\$3,953.01	\$3,800.00	\$3,800.00	\$2,216.69	\$3,800.00	0.00%
01-45500-800-885 LIBRARY — TECHNOLOGY		\$3,000.00	\$2,721.47	\$5,000.00	\$5,000.00	\$2,916.69	\$6,000.00	20.00%
01-45500-800-886 LIBRARY — PRESERVATION		\$13.00	\$0.00	\$600.00	\$600.00	\$350.00	\$600.00	0.00%
TOTAL 45500 LIBRARY		\$134,952.00	\$134,952.00	\$169,143.00	\$169,143.00	\$98,666.75	\$193,753.00	14.54%
45831 PATRIOTIC								
01-45831-100-190 PATRIOTIC PURPOSES		\$750.00	\$279.60	\$750.00	\$750.00	\$0.00	\$750.00	0.00%
01-45831-100-191 LOUDON OLD HOME DAY		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
TOTAL 45831 PATRIOTIC		\$3,250.00	\$2,779.60	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	0.00%
46521 ECONOMIC DEVELOPMENT								
01-46521-600-625 ECON. DEV. — POSTAGE		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-46521-600-670 ECON. DEV. — CORP. STUDY		\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-46521-600-672 ECON DEV. — LEGAL/ORGANIZATION		\$90.00	\$0.00	\$90.00	\$90.00	\$0.00	\$90.00	0.00%
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
TOTAL 46521 ECONOMIC DEVELOPMENT		\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
47230 TAN INTEREST								
01-47230-900-981 INT. — TAX ANTICIPATED NOTES		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
TOTAL 47230 TAN INTEREST		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED		'10 vs. '11
		7/1/2008-6/30/2009	7/1/2008-6/30/2009	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2009-6/30/2010	7/1/2010-6/30/2011		
48001 CONTINGENCY									
01-48001-100-190	CONTINGENCY FUND	\$10,000.00	\$0.00	\$10,000.00	\$11,500.00	\$885.00	\$10,000.00	0.00%	
01-48001-100-195	LOUDON COMMUNICATIONS COUNCIL	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	0.00%	
TOTAL 48001 CONTINGENCY		\$22,000.00	\$12,000.00	\$22,000.00	\$23,500.00	\$12,885.00	\$22,000.00	0.00%	
49020 PAYMENTS TO CAPITAL RESERVE									
01-49020-000-032	ART. #7 BERRY ROAD DRAINAGE	\$3,000.00	\$1,815.72	\$0.00	\$0.00	\$0.00	\$0.00	---	
01-49020-000-034	ART. #3-08 COOPER STREET PAVING	\$72,000.00	\$47,071.73	\$0.00	\$0.00	\$0.00	\$0.00	---	
01-49020-000-035	ART. #4-08 LIBRARY DRAINAGE	\$20,000.00	\$18,556.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
01-49020-000-036	ART. #5-08 ROAD PAVING	\$185,940.00	\$185,940.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
01-49020-000-037	ART. #7-09 AMBULANCE & EQUIP	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$184,564.21	\$0.00	(100.00%)	
01-49020-000-038	ART. #8-09 ROAD IMPROVEMENT	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$128,626.14	\$0.00	(100.00%)	
TOTAL 49020 PAYMENTS TO CAPITAL RESERVE		\$280,940.00	\$253,383.45	\$346,000.00	\$346,000.00	\$313,190.35	\$0.00	(100.00%)	
49120 DUE TO SPECIAL REV. FUND									
01-49120-000-000	DUE TO SPECIAL REV. FUND	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	(100.00%)	
TOTAL 49120 DUE TO SPECIAL REV. FUND		\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	(100.00%)	
49150 PAYMENTS TO CAPITAL RESERVES									
01-49150-930-002	CRF — FIRE DEPT. APPARATUS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%	
01-49150-930-003	CRF — HIGHWAY DEPARTMENT	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%	
01-49150-930-006	CRF — BRIDGE	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	0.00%	
01-49150-930-007	CRF — REC. FAC. MAINT. TRUST	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
01-49150-930-008	CRF — LIBRARY COLLECTION MAINT	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	0.00%	
01-49150-931-007	CRF — ROADWAY IMPROVEMENTS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%	
01-49150-931-010	CRF — JO CATE MEM. VAN	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	
01-49150-931-011	CRF — AMBULANCE/RESCUE EQUIP.	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	0.00%	
01-49150-931-012	CRF — CONSERVATION COMM LAND	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	
01-49150-931-014	CRF — TOWN OFFICE BUILDING	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%	
01-49150-931-015	CRF — TRANS STATION MAINTEN.	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	0.00%	
01-49150-931-016	CRF — SEPTAGE LAGOON FUND	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	
01-49150-931-017	CRF — HIGHWAY ROAD GRADER	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	0.00%	
TOTAL 49150 PAYMENTS TO CAPITAL RESERVES		\$560,500.00	\$560,500.00	\$560,500.00	\$560,500.00	\$0.00	\$560,500.00	0.00%	
TOTAL 01 GENERAL FUND		\$4,685,230.00	\$4,449,678.03	\$5,033,986.00	\$5,109,025.00	\$2,611,507.25	\$4,693,163.00	(6.77%)	
GRAND TOTAL		\$4,685,230.00	\$4,449,678.03	\$5,033,986.00	\$5,109,025.00	\$2,611,507.25	\$4,693,163.00	(6.77%)	

BUDGET PREPARATION — Revenue

July 1, 2010 through June 30, 2011 — Final Revision

01 GENERAL FUND		2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
Account Number / Description								
31102 PROPERTY TAXES 1987								
01-31102-670-003	PROP TAX 2003 REDEEM INT&COSTS	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-31102-670-004	PROP. TAX 2004 REDEEM INT&COST	(\$1,500.00)	(\$2,318.81)	(\$1,500.00)	(\$1,500.00)	(\$1,059.38)	(\$1,500.00)	0.00%
01-31102-670-005	PROP. TAX 2005 REDEEM INT&COST	(\$3,000.00)	(\$1,769.48)	(\$3,000.00)	(\$3,000.00)	(\$721.80)	(\$3,000.00)	0.00%
01-31102-670-006	PROPERTY TAX 2006 REDEEM INT&COSTS	(\$18,000.00)	(\$27,129.84)	(\$16,500.00)	(\$16,500.00)	(\$1,290.93)	(\$6,000.00)	(63.63%)
01-31102-670-007	PROP. TAX 2007 REDEEM INT&COSTS	(\$50,000.00)	(\$25,574.63)	(\$35,000.00)	(\$35,000.00)	(\$6,771.90)	(\$22,000.00)	(37.14%)
01-31102-670-008	PROP. TAX 2008 REDEEM INT&COSTS	\$0.00	(\$3,157.62)	(\$50,000.00)	(\$50,000.00)	(\$8,231.06)	(\$45,000.00)	(10.00%)
01-31102-670-009	PROP. TAX 2009 REDEEM INT&COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$25,000.00)	---
01-31102-730-008	PROPERTY TAX INTEREST 2008	(\$50,000.00)	(\$54,643.44)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31102-730-009	PROPERTY TAX INTEREST 2009	\$0.00	\$0.00	(\$45,000.00)	(\$45,000.00)	(\$9,516.21)	\$0.00	(100.00%)
01-31102-730-010	PROPERTY TAX INTEREST2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)	---
01-31102-753-008	PROPERTY TAX 2008	\$0.00	(\$10,110,971.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31102-753-009	PROPERTY TAX 2009	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,748,299.00)	\$0.00	---
TOTAL 31102 PROPERTY TAXES 1987		(\$123,000.00)	(\$10,225,564.82)	(\$151,500.00)	(\$151,500.00)	(\$5,775,890.28)	(\$113,000.00)	(25.41%)
31201 LAND USE TAX 1990 INT&COSTS								
01-31201-720-008	LAND USE CHANGE TAX 2008	\$0.00	(\$33,633.50)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31201-720-009	LAND USE CHANGE TAX 2009	(\$16,000.00)	(\$7,526.50)	(\$7,500.00)	(\$7,500.00)	(\$16,938.00)	\$0.00	(100.00%)
01-31201-720-010	LAND USE CHANGE TAX 2010	\$0.00	\$0.00	(\$7,500.00)	(\$7,500.00)	\$0.00	(\$5,000.00)	(33.33%)
01-31201-720-011	LAND USE CHANGE TAX 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	---
01-31201-730-009	LAND USE INTEREST 2008	\$0.00	(\$239.60)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31201-730-010	LAND USE INTEREST 2009	(\$500.00)	\$0.00	(\$250.00)	(\$250.00)	\$0.00	\$0.00	(100.00%)
01-31201-730-011	LAND USE INTEREST 2010	\$0.00	\$0.00	(\$250.00)	(\$250.00)	\$0.00	(\$250.00)	0.00%
01-31201-730-012	LAND USE INTEREST 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$250.00)	---
TOTAL 31201 LAND USE TAX 1990 INT&COSTS		(\$16,500.00)	(\$41,399.60)	(\$15,500.00)	(\$15,500.00)	(\$16,938.00)	(\$10,500.00)	(32.25%)
31851 YIELD TAX 1991								
01-31851-620-008	YIELD TAX 2008	(\$1,000.00)	(\$5,264.15)	\$0.00	\$0.0	\$0.00	\$0.00	---
01-31851-620-009	YIELD TAX 2009	(\$8,000.00)	(\$4,873.26)	(\$3,000.00)	(\$3,000.00)	(\$1,658.91)	\$0.00	(100.00%)
01-31851-620-010	YIELD TAX 2010	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	(\$4,000.00)	(20.00%)
01-31851-620-011	YIELD TAX 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,000.00)	---
01-31851-622-009	GRAVEL PIT EXCAVATION TAX 2009	(\$8,000.00)	(\$5,775.32)	\$0.00	\$0.00	\$0.00	\$0.00	---

01 GENERAL FUND							% CHANGE
Account Number / Description							'10 vs. '11
31851 YIELD TAX 1991 — continued							
01-31851-622-010 GRAVEL PIT EXCAVATION TAX 2010	\$0.00	\$0.00	(\$8,000.00)	(\$8,000.00)	\$0.00	\$0.00	(100.00%)
01-31851-622-011 GRAVEL PIT EXCAVATION TAX 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,000.00)	---
01-31851-630-000 OTHER TAXES — HCF/PILOT AGREEMENT	(\$75,000.00)	(\$84,713.13)	(\$75,000.00)	(\$75,000.00)	\$0.00	(\$85,000.00)	13.33%
01-31851-650-008 YIELD TAX INT. 2008	(\$1,000.00)	(\$810.28)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31851-650-009 YIELD TAX INT. 2009	(\$500.00)	\$0.00	(\$250.00)	(\$250.00)	(\$0.04)	\$0.00	(100.00%)
01-31851-650-010 YIELD TAX INTEREST 2010	\$0.00	\$0.00	(\$250.00)	(\$250.00)	\$0.00	(\$150.00)	(40.00%)
01-31851-650-011 YIELD TAX INTEREST 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)	---
01-31851-650-026 GRAVEL EXC TAX INT. 2008	\$0.00	(\$96.70)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31851-650-027 GRAVEL EXC TAX INT. 2009	(\$200.00)	\$0.00	(\$200.00)	(\$200.00)	(\$3.37)	\$0.00	(100.00%)
01-31851-650-028 GRAVEL EXC. TAX INT. 2010	\$0.00	\$0.00	(\$200.00)	(\$200.00)	\$0.00	\$0.00	(100.00%)
01-31851-650-029 GRAVEL EXC. TAX INT. 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$200.00)	---
TOTAL 31851 YIELD TAX 1991	(\$93,700.00)	(\$101,532.84)	(\$91,900.00)	(\$91,900.00)	(\$1,662.32)	(\$100,450.00)	9.30%
31969 COBRA							
01-31969-410-000 COBRA	(\$500.00)	(\$5,113.17)	(\$500.00)	(\$500.00)	(\$2,467.00)	(\$500.00)	0.00%
TOTAL 31969 COBRA	(\$500.00)	(\$5,113.17)	(\$500.00)	(\$500.00)	(\$2,467.00)	(\$500.00)	0.00%
32100 COMMERCIAL HAULER TONNAGE FEES							
01-32100-000-008 COMMERCIAL HAULER TONNAGE FEES	(\$75,000.00)	(\$58,506.04)	(\$80,000.00)	(\$80,000.00)	(\$34,555.53)	(\$80,000.00)	0.00%
01-32100-100-005 FIRE SPECIAL EVENTS	(\$85,000.00)	(\$89,974.07)	(\$87,000.00)	(\$87,000.00)	(\$76,719.40)	(\$70,000.00)	(19.54%)
01-32100-211-004 POLICE SPECIAL EVENTS	(\$475,000.00)	(\$493,964.57)	(\$485,000.00)	(\$485,000.00)	(\$403,995.00)	(\$400,000.00)	(17.52%)
01-32100-211-005 POLICE WITNESS FEES	(\$5,000.00)	(\$3,043.05)	(\$4,000.00)	(\$4,000.00)	(\$450.00)	(\$4,000.00)	0.00%
01-32100-211-006 AMBULANCE SERVICE REVENUE	(\$140,000.00)	(\$132,392.29)	(\$150,000.00)	(\$150,000.00)	(\$68,917.80)	(\$150,000.00)	0.00%
TOTAL 32100 COMMERCIAL HAULER TONNAGE FEES	(\$780,000.00)	(\$777,880.02)	(\$806,000.00)	(\$806,000.00)	(\$584,637.73)	(\$704,000.00)	(12.65%)
32102 SELECTMEN — BUILDING PERMITS							
01-32102-000-000 SELECTMEN — BUILDING PERMITS	(\$25,000.00)	(\$8,866.24)	(\$20,000.00)	(\$20,000.00)	(\$2,707.61)	(\$10,000.00)	(50.00%)
TOTAL 32102 SELECTMEN — BUILDING PERMITS	(\$25,000.00)	(\$8,866.24)	(\$20,000.00)	(\$20,000.00)	(\$2,707.61)	(\$10,000.00)	(50.00%)
32202 MOTOR VEHICLE PERMITS							
01-32202-501-000 MOTOR VEHICLE PERMITS	(\$950,000.00)	(\$845,371.72)	(\$975,000.00)	(\$975,000.00)	(\$349,565.10)	(\$900,000.00)	(7.69%)
TOTAL 32202 MOTOR VEHICLE PERMITS	(\$950,000.00)	(\$845,371.72)	(\$975,000.00)	(\$975,000.00)	(\$349,565.10)	(\$900,000.00)	(7.69%)

01 GENERAL FUND		2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
Account Number / Description								
32900 DOG LICENSES								
01-32900-401-000 DOG LICENSES		(\$2,500.00)	(\$2,205.50)	(\$2,500.00)	(\$2,500.00)	(\$677.00)	(\$2,500.00)	0.00%
TOTAL 32900 DOG LICENSES		(\$2,500.00)	(\$2,205.50)	(\$2,500.00)	(\$2,500.00)	(\$677.00)	(\$2,500.00)	0.00%
32903 MARRIAGE LICENSES — REVENUE								
01-32903-301-000 MARRIAGE LICENSES — REVENUE		\$0.00	(\$184.00)	\$0.00	\$0.00	(\$70.00)	\$0.00	---
TOTAL 32903 MARRIAGE LICENSES — REVENUE		\$0.00	(\$184.00)	\$0.00	\$0.00	(\$70.00)	\$0.00	---
32909 BUS. LIC., PERMITS & FILING FEES								
01-32909-211-000 BUS. LIC., PERMITS & FILING FEES		(\$1,000.00)	(\$823.41)	(\$1,000.00)	(\$1,000.00)	(\$185.44)	(\$1,000.00)	0.00%
01-32909-451-000 TOWN FACILITY STICKERS		(\$2,000.00)	(\$1,837.00)	(\$2,000.00)	(\$2,000.00)	(\$275.00)	(\$2,000.00)	0.00%
01-32909-601-000 TOWN CLERK — CERT COPIES/UCC		(\$2,000.00)	(\$2,503.00)	(\$2,000.00)	(\$2,000.00)	(\$523.00)	(\$2,000.00)	0.00%
TOTAL 32909 BUS. LIC., PERMITS & FILING FEES		(\$5,000.00)	(\$5,163.41)	(\$5,000.00)	(\$5,000.00)	(\$983.44)	(\$5,000.00)	0.00%
32910 IMPACT FEES REVENUE ACCT								
01-32910-211-000 IMPACT FEES REVENUE ACCT		(\$10,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
TOTAL 32910 IMPACT FEES REVENUE ACCT		(\$10,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
33510 SHARED REV BLOCK GRANT — TOWN								
01-33510-100-000 SHARED REVENUE — TOWN		(\$36,682.00)	(\$36,682.00)	(\$36,682.00)	(\$36,682.00)	\$0.00	\$0.00	(100.00%)
TOTAL 33510 SHARED REV BLOCK GRANT — TOWN		(\$36,682.00)	(\$36,682.00)	(\$36,682.00)	(\$36,682.00)	\$0.00	\$0.00	(100.00%)
33520 ROOMS & MEALS TAXES								
01-33520-000-000 ROOMS & MEALS TAXES		(\$213,952.00)	(\$228,249.95)	(\$213,952.00)	(\$213,952.00)	\$0.00	(\$231,000.00)	7.96%
TOTAL 33520 ROOMS & MEALS TAXES		(\$213,952.00)	(\$228,249.95)	(\$213,952.00)	(\$213,952.00)	\$0.00	(\$231,000.00)	7.96%
33530 HIGHWAY — BLOCK GRANT								
01-33530-000-000 HIGHWAY — BLOCK GRANT		(\$144,671.00)	(\$148,210.60)	(\$149,502.00)	(\$149,502.00)	(\$87,229.54)	(\$157,928.00)	5.63%
TOTAL 33530 HIGHWAY — BLOCK GRANT		(\$144,671.00)	(\$148,210.60)	(\$149,502.00)	(\$149,502.00)	(\$87,229.54)	(\$157,928.00)	5.63%
33560 REIMB. STATE-FED. FOREST LAND								
01-33560-000-000 REIMB. STATE-FED. FOREST LAND		(\$1,004.00)	(\$1,054.16)	(\$1,004.00)	(\$1,004.00)	\$0.00	(\$1,055.00)	5.07%
TOTAL 33560 REIMB. STATE-FED. FOREST LAND		(\$1,004.00)	(\$1,054.16)	(\$1,004.00)	(\$1,004.00)	\$0.00	(\$1,055.00)	5.07%
33599 ROAD TOLL — FD/DP/HWY/LNDFILL								
01-33599-000-001 REIMB. FOR FOREST FIRES		(\$500.00)	(\$810.10)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
TOTAL 33599 ROAD TOLL — FD/DP/HWY/LNDFILL		(\$500.00)	(\$810.10)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%

01 GENERAL FUND		2008-2009 BUDGET 7/1/2008- 6/30/2009	2008-2009 EXPENDED 7/1/2008- 6/30/2009	2009-2010 ADOPTED 7/1/2009 6/30/2010	2009-2010 REVISED 7/1/2009- 6/30/2010	2009-2010 EXPENDED 7/1/2009- 6/30/2010	2010-2011 PROPOSED 7/1/2010- 6/30/2011	% CHANGE '10 vs. '11
Account Number / Description								
34011 RESTITUTION — PD								
01-34011-000-010	GILMANTON SNOW PLOWING	(\$2,500.00)	(\$2,750.00)	(\$2,700.00)	(\$2,700.00)	\$0.00	(\$2,700.00)	0.00%
01-34011-000-011	BAD CHECKS	(\$500.00)	(\$1,170.50)	(\$500.00)	(\$500.00)	\$6.00	(\$500.00)	0.00%
01-34011-000-012	FREWILL BAPTIST CHURCH REIMB.	(\$500.00)	(\$1,593.40)	(\$1,000.00)	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
01-34011-200-015	SUMMER RECREATION	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-34011-200-016	RECREATION DEPT SPEC EVENTS	(\$12,000.00)	(\$7,780.00)	(\$9,700.00)	(\$9,700.00)	(\$1,850.00)	(\$9,700.00)	0.00%
01-34011-301-001	SELECTMEN — DEPT. INCOME	(\$2,500.00)	(\$1,017.10)	(\$2,000.00)	(\$2,000.00)	(\$402.30)	(\$2,000.00)	0.00%
01-34011-301-002	ENGINEERING FEE REIMB.	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-34011-302-002	ZBA — DEPARTMENT INCOME	(\$5,000.00)	(\$3,401.00)	(\$5,000.00)	(\$5,000.00)	(\$812.00)	(\$3,500.00)	(30.00%)
01-34011-303-003	PLANNING BD — DEPT. INCOME	(\$6,500.00)	(\$8,147.18)	(\$6,500.00)	(\$6,500.00)	(\$2,686.00)	(\$5,500.00)	(15.38%)
01-34011-304-004	PD — DEPT. INCOME	(\$3,000.00)	(\$2,270.00)	(\$3,000.00)	(\$3,000.00)	(\$835.94)	(\$3,000.00)	0.00%
01-34011-502-001	JUNKYARD PERMITS	(\$100.00)	(\$75.00)	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-34011-603-000	COMM. REFUSE HAULER APPLICATIONS	(\$625.00)	(\$875.00)	(\$625.00)	(\$625.00)	(\$375.00)	(\$625.00)	0.00%
TOTAL 34011 RESTITUTION — PD		(\$33,425.00)	(\$29,079.18)	(\$31,325.00)	(\$31,325.00)	(\$6,955.24)	(\$28,825.00)	(7.98%)
34033 LANDFILL — SEPTAGE								
01-34043-000-000	LANDFILL — SEPTAGE	(\$20,000.00)	(\$18,713.50)	(\$20,000.00)	(\$20,000.00)	(\$13,517.00)	(\$20,000.00)	0.00%
01-34043-000-001	LANDFILL — TIRES	(\$3,000.00)	(\$1,945.50)	(\$3,000.00)	(\$3,000.00)	(\$1,208.25)	(\$3,000.00)	0.00%
01-34043-000-002	LANDFILL — CAST IRON	(\$500.00)	(\$148.43)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-34043-000-003	LANDFILL — OIL	(\$700.00)	(\$245.75)	(\$700.00)	(\$700.00)	(\$106.65)	(\$500.00)	(28.57%)
01-34043-000-004	LANDFILL — ALUMINUM	(\$6,500.00)	(\$3,043.42)	(\$6,500.00)	(\$6,500.00)	(\$923.81)	(\$5,000.00)	(23.07%)
01-34043-000-005	LANDFILL — BATTERIES	(\$1,000.00)	(\$285.44)	(\$1,000.00)	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
01-34043-000-006	RECYCLING — METAL	(\$5,000.00)	(\$4,203.45)	(\$5,000.00)	(\$5,000.00)	(\$4,380.06)	(\$6,000.00)	20.00%
01-34043-000-007	RECYCLING — IRON	(\$15,000.00)	(\$10,355.75)	(\$10,000.00)	(\$10,000.00)	(\$1,030.45)	(\$8,000.00)	(20.00%)
01-34043-000-008	LANDFILL — WHITE GOODS	(\$2,500.00)	(\$1,901.00)	(\$2,500.00)	(\$2,500.00)	(\$1,080.00)	(\$2,500.00)	0.00%
01-34043-000-009	LANDFILL — FLORESCENT BULBS	(\$500.00)	(\$7.00)	(\$500.00)	(\$500.00)	(\$152.00)	(\$500.00)	0.00%
01-34043-000-010	LANDFILL — ELECTRONICS	(\$1,000.00)	(\$430.00)	(\$1,000.00)	(\$1,000.00)	(\$1,500.00)	(\$1,000.00)	0.00%
01-34043-000-011	LANDFILL — MISCELLANEOUS	(\$1,500.00)	(\$1,188.16)	(\$1,500.00)	(\$1,500.00)	(\$146.00)	(\$1,500.00)	0.00%
01-34043-000-012	LANDFILL — BLDG. DEMOL.	(\$15,000.00)	(\$20,618.20)	(\$15,000.00)	(\$15,000.00)	(\$8,759.25)	(\$20,000.00)	33.33%
01-34043-000-015	RECYCLING — GLASS-PLASTIC	(\$4,500.00)	(\$2,234.68)	(\$4,500.00)	(\$4,500.00)	(\$737.54)	(\$3,500.00)	(22.22%)
01-34043-001-008	RECYCLING — CARDBOARD/PAPER	(\$15,000.00)	(\$7,173.13)	(\$15,000.00)	(\$15,000.00)	(\$2,184.05)	(\$12,000.00)	(20.00%)
01-34043-001-009	RECYCLING — CREDIT FROM CO-OP	(\$1,000.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$100.00)	(80.00%)
TOTAL 34043 LANDFILL — SEPTAGE		(\$92,700.00)	(\$72,493.41)	(\$87,200.00)	(\$87,200.00)	(\$35,725.06)	(\$85,100.00)	(2.40%)
35011 SALE OF TOWN PROPERTY								
01-35011-121-000	SALE OF TOWN PROPERTY	(\$5,000.00)	\$0.00	(\$4,000.00)	(\$4,000.00)	(\$351.00)	(\$4,000.00)	0.00%
01-35011-121-001	RENTAL OF TOWN PROPERTY	(\$1,500.00)	(\$1,200.00)	(\$1,500.00)	(\$1,500.00)	(\$350.00)	(\$1,500.00)	0.00%
TOTAL 35011 SALE OF TOWN PROPERTY		(\$6,500.00)	(\$1,200.00)	(\$5,500.00)	(\$5,500.00)	(\$701.00)	(\$5,500.00)	0.00%

01 GENERAL FUND		2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2010-2011	% CHANGE
Account Number / Description		BUDGET	EXPENDED	ADOPTED	REVISED	EXPENDED	PROPOSED	'10 vs. '11
		7/1/2008- 6/30/2009	7/1/2008- 6/30/2009	7/1/2009 6/30/2010	7/1/2009- 6/30/2010	7/1/2009- 6/30/2010	7/1/2010- 6/30/2011	
35020 INTEREST ON DEP.-TREASURER								
01-35020-000-000 INTEREST ON DEP.-TREASURER		(\$100,000.00)	(\$47,650.55)	(\$100,000.00)	(\$100,000.00)	(\$6,214.99)	(\$75,000.00)	(25.00%)
TOTAL 35020 INTEREST ON DEP.-TREASURER		(\$100,000.00)	(\$47,650.55)	(\$100,000.00)	(\$100,000.00)	(\$6,214.99)	(\$75,000.00)	(25.00%)
35040 PARKING FINES								
01-35040-000-000 PARKING FINES		(\$1,500.00)	(\$2,025.00)	(\$2,000.00)	(\$2,000.00)	(\$875.00)	(\$2,000.00)	0.00%
01-35040-000-001 DOG ORDINANCE VIOLATIONS		(\$500.00)	(\$135.00)	(\$500.00)	(\$500.00)	(\$175.00)	(\$500.00)	0.00%
01-35040-000-002 TOWN ORDINANCE VIOLATIONS		(\$7,000.00)	(\$3,555.08)	(\$7,000.00)	(\$7,000.00)	(\$4,276.17)	(\$5,000.00)	(28.57%)
TOTAL 35040 PARKING FINES		(\$9,000.00)	(\$5,715.08)	(\$9,500.00)	(\$9,500.00)	(\$5,326.17)	(\$7,500.00)	(21.05%)
35060 INSURANCE DAMAGE REIMB.								
01-35060-401-000 INSURANCE REIMB & PAYMENT		(\$2,000.00)	(\$1,402.00)	(\$2,500.00)	(\$2,500.00)	(\$7,213.12)	(\$15,000.00)	500.00%
01-35060-851-000 NHMA INSURANCE DIVIDEND		(\$2,500.00)	\$0.00	(\$1,000.00)	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
TOTAL 35060 INSURANCE DAMAGE REIMB.		(\$4,500.00)	(\$1,402.00)	(\$3,500.00)	(\$3,500.00)	(\$7,213.12)	(\$16,000.00)	357.14%
35091 TRANSFER FROM SOLID WASTE BOND								
01-35091-000-001 WELFARE — REIMBURSEMENT		(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-35091-000-002 OTHER REVENUE — LOCAL SOURCES		(\$500.00)	(\$150.00)	(\$500.00)	(\$500.00)	(\$45.00)	(\$500.00)	0.00%
01-35091-000-004 OTHER REVENUE — STATE GOVT.		(\$500.00)	(\$79.90)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE		(\$500.00)	(\$25.00)	(\$250.00)	(\$250.00)	\$0.00	(\$500.00)	100.00%
TOTAL 35091 TRANSFER FROM SOLID WASTE BOND		(\$2,000.00)	(\$254.90)	(\$1,750.00)	(\$1,750.00)	(\$45.00)	(\$2,000.00)	14.28%
39150 WITHDRAWALS FROM CRF — FIRE								
01-39150-000-001 WITHDRAWAL CRF — BRIDGE/ROAD IMP		\$0.00	\$0.00	(\$100,000.00)	(\$100,000.00)	(\$98,958.42)	\$0.00	(100.00%)
01-39150-000-012 WITHDRAWAL CRF — AMBULANCE/RESC		\$0.00	\$0.00	(\$186,000.00)	(\$186,000.00)	(\$48,850.00)	\$0.00	(100.00%)
TOTAL 39150 WITHDRAWALS FROM CRF- FIRE		\$0.00	\$0.00	(\$286,000.00)	(\$286,000.00)	(\$147,808.42)	\$0.00	(100.00%)
TOTAL 01 GENERAL FUND		(\$2,651,134.00)	(\$12,586,083.25)	(\$2,994,315.00)	(\$2,994,315.00)	(\$7,032,817.02)	(\$2,456,358.00)	(17.96%)
GRAND TOTAL		(\$2,651,134.00)	(\$12,586,083.25)	(\$2,994,315.00)	(\$2,994,315.00)	(\$7,032,817.02)	(\$2,456,358.00)	(17.96%)

TOWN MEETING 2009

Loudon Town Meeting Minutes for March 10, 2009 — First Session and March 14, 2009 — Second Session.

Articles 1–2 were held by ballot vote on Tuesday, March 10, 2009, the polls were opened at 8:00 AM and closed at 7:00 PM at Loudon Town Hall on Clough Hill Road by Moderator Philip Nadeau.

Eileen Cummings and Donna White checked the ballot box to verify it was empty.

The Loudon Officers for the day were Roger Matte and Gregory Bavis.

The Ballot Clerks were Helen McNeil, Dorothy Mulkhey, Eileen Cummings and Charlene Morin. The Supervisors of the Checklist were Diane Bullock, Lynn Riel and Dawn Pearl.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

The results are as follows:

MODERATOR 1-year term (vote for one)

Philip Nadeau239

SELECTMAN 3-year term (vote for one)

Steven Ives198

Nick Metalious 71

SUPERVISOR OF THE CHECKLIST 6-year term (vote for one)

Diane Bullock262

TOWN CLERK 3-year term (vote for one)

Terry L. Hamel259

TRUSTEE OF THE TRUST FUNDS 3-year term (vote for one)

Constance Ives244

LIBRARY TRUSTEE 3-year term (vote for one)

Sandra Blanchard228

ZONING BOARD 3-year term (vote for one)

Ned A. Lizotte236

PLANNING BOARD 3-year term (vote for two)

Thomas Dow227

Henry Huntington213

ARTICLE 2:

ZONING AMENDMENT 2009-1

Are you in favor of adoption of Amendment 2009-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Steep Slope District, Section 302.1, Purpose to change any reference to steep slopes from 20% to 25% and amend Steep Slope District, Section 302.2, Description of Steep Slope District to include the following definition in this section as well as in the appendix and change any reference to steep slopes from 20% to 25%: Steep Slope District is defined as all areas within which there is an elevation change of 25 feet or more AND the average slope is 25% or greater. This ordinance shall apply where the proposed site disturbance is greater than 25,000 square feet.

Yes – 171 No – 109

ZONING AMENDMENT 2009-2

Are you in favor of adoption of Amendment 2009-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 207.5, Setback and Yard Requirements (Commercial/Recreational District), to allow setback reductions by Special Exception as in all other districts.

Yes – 207 No – 73

ZONING AMENDMENT 2009-3

Are you in favor of adoption of Amendment 2009-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: In the appendix — definitions, add a definition for Sign, Animated.

Yes – 207 No – 72

ZONING AMENDMENT 2009-4

Are you in favor of adoption of Amendment 2009-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: In the appendix – definitions, add a definition for Sign, Changeable Copy (manual).

Yes – 208 No – 77

ZONING AMENDMENT 2009-5

Are you in favor of adoption of Amendment 2009-5 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: In the appendix – definitions, add a definition for Sign, Changeable Copy (electronic).

Yes – 204 No – 81

ZONING AMENDMENT 2009-6

Are you in favor of adoption of Amendment 2009-6 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: In the appendix — definitions, add a reference for Sign, Electric Message Center.

Yes – 199 No – 85

ZONING AMENDMENT 2009-7

Are you in favor of adoption of Amendment 2009-7 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: In the appendix — definitions, add a definition for Sign, Flashing.

Yes – 198 No – 85

ZONING AMENDMENT 2009-8

Are you in favor of adoption of Amendment 2009-8 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Add Article X, Small Wind Energy Systems and include the definitions in the appendix and amend Sections 203.3, 204.3, 205.3, 206.3 and 207.3 to be permitted by Special Exception in all districts.

Yes – 237 No – 50

Articles 3–12 will be taken up at the second session of the annual Town Meeting on Saturday, March 14, 2009 at 9:00 A.M. at the Loudon Elementary School Gym on School Street.

Philip Nadeau, Moderator, called second Session to order at 9:00 A.M.

Boy Scout Troop #247 presented the colors and the Pledge of Allegiance.

Philip asked for a moment of silence for the Men & Women in the Middle East.

Philip introduced the Selectmen, Roger Maxfield, Dustin Bowles and Steve Ives. Then the Ballot Clerks, Eileen Cummings, Charlene Morin, Dorothy Mulkhey and Helen McNeil also the Supervisors of the Checklist, Dawn Pearl, Lynn Riel and Diane Bullock. Followed by Town Clerk, Terry Hamel Deputy Town Clerk Deirdre Littlefield, Office Manager Jean Lee and Sound System Coordinator Ray Dow.

Lieutenant Robert Krieger gave a special plaque to Chief Robert Fiske for 40 years of dedication to the Residents and past and present employees. Chief Fiske was quite surprised to be receiving it. He thanked everyone and quickly exited the stage.

Philip Nadeau went over the rules for conducting our town meeting reading from the ballot card. He clarified the meaning of Restricting Reconsideration of an article meaning that if an article was restricted from reconsideration it meant that the article could not be brought back up for dis-

cussion again during this meeting. He then went over the election results from Tuesday, March 10th, 2009.

ARTICLE 3:

To see if the Town will vote to discontinue completely a portion of the Old Staniels Road, beginning at the Route 106 Right-of-way adjacent to Tax Map 1, Lot 049 and continuing for a distance of 435 feet. *Moved by Dustin Bowles, Seconded by Roger Maxfield.*

Article #3 passed as read.

ARTICLE 4:

To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B: 2 11. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the recreation director (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditures shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose. Further to raise and appropriate \$1,000.00 from the unreserved fund balance for this purpose. The Selectmen recommend this article. *Moved by Steve Ives, Seconded by Dustin Bowles.*

There was a clarification regarding \$1000. that is in a Capital Reserve Fund.

Article #4 passed as read.

ARTICLE 5:

To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees or charges pursuant to RSA 41:9a. If approved, this authorization will remain in effect until rescinded. *Moved by Roger Maxfield, Seconded by Steve Ives.*

Discussion ensued regarding the Selectmen being able to increase fees without the Town's people approving them. Selectman Steve Ives read the RSA pertaining to this article. This is basically a housekeeping article.

Article #5 passed as read.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to participate in a bi-annual Household Hazardous Waste Collection Day in the Spring of 2010. This article would affect the tax rate by 2 cents per \$1,000.00 value. *Moved by Dustin Bowles, Seconded by Roger Maxfield.*

Steve Bennett from the Transfer Station and Recycle Committee clarified that this would happen every 2 years. Discussion ensued regarding if we needed to raise the funds this year for 2010. Point of clarification was made to the

budget year and when this money plans to be spent. The Budget year is from July 1–June 30th. This day is planned for Spring 2010.

Cory Clark made an amendment for this article to \$5,000 with the suggestion to draft an article for the next town meeting to appropriate the other \$5000. Discussion ensued. Steve Ives recommended to not vote for this amendment. Amendment failed, back to original article, more discussion.

Article #6 passed as read.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of \$186,000.00, for the purchase of an Ambulance and Equipment, with said funds to be withdrawn from the Ambulance/Rescue Equipment Capital Reserve Fund, and to appoint the Board of Selectmen as agents to carry said purpose in to effect. This article will not affect the tax rate. *Moved by Roger Maxfield, Seconded by Steve Ives.*

This Ambulance is listed in the 2009–2010 Capitol Improvements Program as proposed by the Fire Department. Just after the 2008 town meeting a committee was formed to look at replacing the current Ambulance, a 1999 PL Custom. This committee looked at the needs of the department, they viewed ambulances from four manufacturers and then wrote a set of specifications. Those specifications were then sent out to four ambulance manufacturers.

Chief Jeff Burr clarified the need for the Ambulance.

Article # 7 passed as read.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of \$160,000.00 for the purpose of resurfacing Soucook Lane and Lovering Avenue, and for preparing Hollow Route Road and the paved portion of Bumfagon Road for future paving. \$100,000.00 to be withdrawn from the Roadway Improvement Capital Reserve Fund and the balance to be raised from taxes. This article will affect the tax rate by 12 cents per \$1,000.00 value. *Moved by Dustin Bowles, Seconded by Roger Maxfield.*

Discussion ensued, some clarification of stimulus package.

Article #8 passed as read.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of \$74,725.00 for the purpose of hiring one additional full time Firefighter/Emergency Medical Technician. The sum of \$44,030.00 will be for salary. The sum of \$30,695.00 representing the Town's portion of expenses (the increase in benefits, clothing and equipment needed to outfit said person) that is not included in the posted budget for the year 2009-2010 for the current staffing level. This article would affect the tax rate by 13 cents per \$1,000.00 value. *Moved by Steve Ives, Seconded by Dustin Bowles.*

Discussion ensued. Deborah Kardaseski asked for ballot vote with five registered voters that were present. Ballot Clerks Helen McNeil and Charlene Morin showed that the ballot boxes were empty.

Yes – 150 No – 94

Article #9 passed as read.

Steve Ives made a motion to restrict reconsideration of articles #3–#8. Seconded by many.

Motion passed.

ARTICLE 10:

To see if the Town will vote to adopt the provisions of RSA 673:1, II to establish an Agricultural Commission consisting of five (5) members and four (4) alternates. Members and alternates of the Agricultural Commission to be appointed by the Board of Selectmen. The Commission will work with other town boards on issues that affect farmers and can serve as an information bridge between farm businesses and the non-farm public. By petition. *Moved by Roger Maxfield, Seconded by Steve Ives.*

Carol Soule spoke in favor of this article.

Article #10 passed as read.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$4,602,261.00 to defray Town charges for the ensuing year and make appropriations of the same. This article does not include any of the previous warrant articles. *Moved by Steve Ives, Seconded by Dustin Bowles.*

Kathy Pitman moved an amendment that the total budget for the Town of Loudon for 2009–2010 be reduced to \$4,239,881.00 from the proposed \$4,602,261.00. Not to include previous warrant articles. Seconded by Peter Pitman. Then 5 registered voters requested a ballot vote.

Yes – 90 No – 148

Amendment failed.

Peter Pitman moved to restrict reconsideration of Article #9. Seconded by many.

Passed.

Second Amendment moved by Peter Pitman, Peter moved that all budget line items in section 45500 Library, including 01-45500-100-110 through and including 01-45500-800-886, to be reduced by 25.33%, to bring the bottom line total of 45500 Library to \$134,952.00. Seconded by Katherine Pitman. Then a request from 5 registered voters to vote by ballot.

Yes – 78 No – 137

Amendment failed.

Cory Clark moved to amend Article #11 to make line item 01-41301-100-120 Selectmen PT office help to \$0. Seconded by Peter Pitman.

Amendment failed.

Cory Clark moved to amend Article #11 to make line item 01-41941-401-413 Town Hall Repairs to \$5,000. Seconded by Peter Pitman.

When Cory Clark realized that the line item was for the Town Hall instead of the Town Office he withdrew the amendment.

Steve Ives moved to restrict reconsideration of Article #11 Seconded by Peter Pitman.

Passed.

The original article passed as read with the budget for the ensuing 2009–2010 year to be \$4,602,261.00.

ARTICLE 12:

To transact any other business that may legally come before said meeting. *Moved by Steve Ives, Seconded by Dustin Bowles.*

Motion to adjourn at 1:00 PM.

*Respectfully Submitted,
Terry L. Hamel
Loudon Town Clerk*

2009 SELECTMEN'S REPORT

Your Selectmen conducted town business with effective outcomes. Selectmen's minutes substantiate that hundreds of issues were addressed throughout the year. Thankfully, there were no natural disasters this year.

Each November, the Selectmen formulate a new town budget that becomes effective July 1 of the following year. Projecting a budget that begins eight months from the time of preparation requires due diligence. This budget is presented in accordance with law, at budget hearings, and annual town meeting. It includes estimated revenue, expenditures for town operations, payments to Merrimack County, and Merrimack Valley School District. This budget process consumes several days of the Selectmen's time, and every effort is made to establish a conservative budget. We thank all department heads for their timely budget submissions.

The town tax rate of \$19.84 for the 2009–2010-tax year, increased by \$1.22 per thousand over the previous year. There are several specific factors for annual increases. For example, the 2005–2006-tax rate was \$20.67 per thousand, when the Merrimack Valley School district passed a \$20,000,000 bond to build or repair district schools.

A variety of factors for the tax rate increase this year include the annual budget and warrant articles voted at town meeting. Further, the Selectmen returned \$47,200 for property abatements, which is an expenditure that increases the tax rate. Taxpayers have legal rights to request abatements if they prove their properties are over-assessed. The town assessor presents findings to the Selectmen, who then approve or disapprove the abatement.

The Selectmen have projected that 3,400 tons of household trash will be sent to the Penacook burn plant during

2010. In December 2009, the per ton dollar amount will increase from \$45.90 to \$62.10 per ton. Considering the huge increase to dispose trash, the Selectmen highly encourage additional recycling. Reducing the tax rate is a team effort. We thank our citizens who make a consorted recycling effort. Instituting a "pay-to-throw" program is not an option the Selectmen wish to initiate. However, this program would reduce tonnage costs, and make recycling more attractive for our citizens.

Town Hall repairs at the Center have been completed. The devastating fire of 2005 nearly destroyed this historic building. This year, granite foundations were straightened, a new handicap ramp built, new fire escape to the second floor, and partial exterior painting. This building is registered on The National Register of Historic Buildings. The Selectmen are in the process of placing an appropriate plaque at the buildings front door indicating the building is on the National Register.

As noted in previous reports, we acknowledge the Bahre family, former owners of the New Hampshire Motor Speedway, for their endowment to create the Arthur E. McNeil/Raymond C. Cummings Memorial Scholarship Fund. The scholarships totaling \$200,000 are awarded annually to Loudon high school and college students. High school students this year received scholarships in the amounts of \$7,000, \$6,000, and \$5,000 respectively.

We thank all employees, elected officials, board and committee members for their time, work, and dedication to the Town of Loudon. Together, everyone helped make 2009 a productive year.

2009 EMPLOYEE SALARIES

Nicholas J. Abell	Special Events F.D.	199.50	Dustin J. Bowles	Selectman	8,276.28
Milton, K. Abrams	Special Events F.D.	168.00		Recycling Part-Time	1,104.00
Stephen P. Adams	Special Events P.D.	3,487.25	Diane E. Briggs	Special Events F.D.	693.00
Robert S. Akerstrom	P.D. Regular	42,506.61		Ambulance Service	3,445.78
	P.D. Overtime	1,074.66		F.D. Compensation	676.00
	ALS/Witness Fees	1,184.78	Brian J. Brown	Special Events P.D.	2,886.00
	Special Events P.D.	12,848.25	Ryan M. Brown	Ambulance Service	3,793.92
Richard D. Arell	Special Events P.D.	3,348.50		Ambulance Overtime	99.84
Robert S. Arseneault	Special Events P.D.	647.50	Scott L. Brown	Special Events F.D.	210.00
Michael J. Auciello, Jr.	Special Events P.D.	1,147.00	Diane J. Bullock	Supervisor of Checklist	230.00
Travis J. Austin	Special Events P.D.	1,452.25		Trustee of Trust Funds	200.00
Harry N. Barrett	Special Events F.D.	1,806.00	Matthew P. Bunten	Special Events P.D.	1,073.00
	F.D. Compensation	820.00	Kristoffer R. Burgess	P.D. Regular	40,030.30
William M. Barry	Special Events P.D.	777.00		P.D. Overtime	917.90
Theresa E. Barton	Special Events F.D.	1,075.25		ALS/Witness Fees	551.76
	Ambulance Service	6,680.93		Special Events P.D.	10,767.00
	F.D. Compensation	1,136.00	Jeffrey A. Burr, Sr.	Fire Chief Salary	58,250.01
Nikolas K. Bassett	Special Events F.D.	210.00		Ambulance Service	452.26
Gregory L. Bavis	P.D. Part-Time	2,251.68		Special Events F.D.	4,824.87
	ALS/Witness Fees	85.68		Forest Fire Wages	55.68
	Special Events P.D.	6,142.00	Charles L. Byrne	Special Events F.D.	1,752.50
Michael R. Beaton	Special Events P.D.	897.25		F.D. Compensation	940.00
Mark R. Beauchemin	Special Events P.D.	888.00		Forest Fire Wages	20.84
Craig R. Beaulac	Special Events F.D.	168.00	Jeffrey M. Cain	Special Events P.D.	3,515.00
Michael P. Bedard	Special Events P.D.	2,109.00	Nina M. Camelio	Special Events P.D.	407.00
Craig O. Benner	Special Events F.D.	1,737.42	Paul G. Carbonneau	Special Events F.D.	178.50
	Ambulance Service	10,964.62	Mitchell C. Carmen	Special Events P.D.	370.00
	F.D. Compensation	1,191.00	Benjamin J. Carter	Special Events F.D.	1,432.25
Jeffrey O. Benner	Special Events F.D.	2,756.70		Ambulance Service	46.25
	Ambulance Service	116.28	Ronald P. Carter	Special Events P.D.	1,350.50
	F.D. Compensation	1,325.00	Clint R. Cassavaugh	Special Events P.D.	1,295.00
Stephen A. Bennett	Solid Waste	30,792.42	Anthony J. Castaido	Special Events P.D.	1,165.50
	Highway Dept.	468.09	Ernest L. Castle	Special Events P.D.	1,369.00
	Highway Overtime	1,120.13	Timothy C. Cavanaugh	Special Events P.D.	592.00
Matthew D. Bloom	Special Events P.D.	906.50	Gilles J. Chalifoux	Special Events P.D.	407.00
Mark G. Bodanza	Special Events P.D.	610.50	Robert E. Chance	Special Events P.D.	296.00
Paul K. Bois	Special Events P.D.	777.00	Jonathan S. Ciavola	Special Events P.D.	888.00
Elizabeth K. Bolan	Special Events P.D.	296.00	Donald L. Clay	Special Events P.D.	1,073.00
Bruce N. Bonenfant	Special Events P.D.	1,489.25	Donald G. Cloutier	Special Events P.D.	407.00
Kenneth A. Borgia	Special Events P.D.	2,368.00	Matthew I. Cole	Special Events F.D.	1,841.75
Robert G. Bottcher	Special Events F.D.	2,368.19		F.D. Compensation	704.00
	Ambulance Service	5,151.83	Joseph M. Collins	Special Events P.D.	952.75
	F.D. Compensation	5,590.00	Edward A. Conley	Special Events P.D.	1,628.00
Leonard J. Boudrias	Highway Dept.	29,922.98	Timothy J. Connell	Special Events P.D.	777.00
	Highway Overtime	2,965.02	Timothy J. Connifey	Special Events P.D.	1,332.00
Kathryn G. Bousquet	Library Aide	849.39	Richard A. Conway	Special Events P.D.	777.00
Robert F. Bowen	Recycling Part-Time	5,568.50	Scott G. Corbett	Special Events P.D.	888.00

Charles J. Cormier	Special Events F.D.	1,841.75	Derek L. Franek	Special Events P.D.	333.00
	Ambulance Service	2,348.88	Robert G. Gauthier, Jr.	Special Events P.D.	1,036.00
	F.D. Compensation	1,135.00	Terri A. Gibson	Special Events F.D.	168.00
Michael D. Corson	Special Events F.D.	210.00	Abraham J. Gilman	Special Events P.D.	777.00
Peter L. Corson	Special Events P.D.	777.00	Daniel J. Gilman	Special Events P.D.	370.00
Christopher L. Cost	Special Events P.D.	1,924.00	Dwayne R. Gilman	Special Events P.D.	1,350.50
Edmond H. Cournoyer	Special Events P.D.	2,081.25	Christopher J. Girard	Special Events F.D.	199.50
Alexandra R. Cristea	Special Events P.D.	777.00	Corey R. Girard	Special Events F.D.	168.00
Reginald A. Crone	Special Events P.D.	666.00	David M. Girard	Special Events P.D.	2,664.00
Jason R. Crossman	Special Events F.D.	1,155.00	Tyler C. Glidden	Special Events P.D.	962.00
Michael E. Crowell, Jr.	P.D. Part-Time	2,154.09	David M. Gotthardt	Special Events P.D.	1,221.00
	Special Events P.D.	1,350.50	Daniel N. Grant	Special Events P.D.	1,369.00
Eileen Cummings	Election	150.00	Michael P. Greeley	Special Events P.D.	888.00
John P. Curran	Special Events P.D.	1,332.00	Jeffrey L. Green	Planning Board	400.00
Jeffrey B. Cyr	Special Events F.D.	378.00	Richard A. Grenier	Special Events P.D.	740.00
Patrick H. Dawson	Special Events P.D.	1,702.00	Donald F. Grow	Special Events P.D.	1,776.00
Leonard E. Deane, II	Special Events F.D.	168.00	Robert E. Guertin	Special Events F.D.	1,186.50
Daniel C. Deyermont	Special Events P.D.	832.50		F.D. Compensation	688.00
Scott M. Digaetano	Special Events P.D.	1,369.00	Lisa C. Halterman	Lifeguard	4,199.75
Joseph P. Digeorge	Special Events P.D.	888.00	Terry L. Hamel	Town Clerk Fees	22,029.00
Thomas E. Dow	Planning Board	800.00	James A. Hardy	Special Events P.D.	666.00
Joseph A. Duchesne	Special Events P.D.	1,036.00	Thomas B. Henley	Ambulance Service	16,388.00
Donald W. Eaton	Special Events F.D.	168.00		Ambulance Overtime	642.00
Richard K. Edgecomb	Special Events F.D.	2,263.38		Special Events F.D.	120.00
	Ambulance Service	208.20	Nancy Hendy	Library Director	37,868.46
	F.D. Compensation	1,646.00	Mark T. Hensel	Special Events P.D.	1,452.25
John M. Egan	Special Events P.D.	1,184.00	Keith D. Hervieux	Special Events P.D.	610.50
James K. Eldridge	Special Events P.D.	1,776.00	David A. Hewitt	Special Events P.D.	3,293.00
Camden E. Elliott	Special Events P.D.	740.00	George W. Hill	Special Events P.D.	2,183.00
Peter J. Elliott	Highway Dept.	32,127.90	Phillip T. Hill	Special Events P.D.	1,110.00
	Highway Overtime	8,184.80	Rosemary Hill	Special Events F.D.	168.00
Shane Emerson	Special Events P.D.	592.00	Scott E. Hilliard	Special Events P.D.	3,283.75
Tanya L. Emerson	Special Events P.D.	2,109.00	Charles R. Hillsgrove	Special Events P.D.	2,969.25
Matthew W.H. Estey	Special Events P.D.	1,147.00	Randy M. Hillsgrove	Special Events P.D.	2,553.00
Joseph A. Faia	Special Events P.D.	1,082.25	Christopher G. Hodges	Special Events P.D.	3,940.50
Evan J. Favorite	Special Events P.D.	592.00	Stephen Houten	Special Events P.D.	1,517.00
Michael C. Fenton	Special Events P.D.	1,202.50	George Huckins	Special Events P.D.	1,258.00
Thomas H. Ferguson	Special Events F.D.	168.00	Jaime Huertas	Special Events P.D.	1,369.00
Jason S. Fiske	P.D. Regular	42,380.54	Henry L. Huntington	Planning Board	400.00
	P.D. Overtime	607.60	Jonathan Huntington	ZBA	400.00
	ALS/Witness Fees	725.61	Barry G. Hutchins	Special Events P.D.	629.00
	Special Events P.D.	6,428.75	Michael G. Hutchinson, Jr.	P.D. Part-Time	665.52
Robert N. Fiske	P.D. Regular	35,538.80		Special Events P.D.	5,642.50
	Code Enforcement/		Cheryl A. Ingerson	Children's Librarian	29,424.54
	Compliance	28,117.28	Constance E. Ives	Trustee of Trust Funds	200.00
	Health Officer	2,780.64	Steven R. Ives	Selectman	8,482.97
	Special Events P.D.	12,806.50	Stephen T. Jackson	Planning Board	400.00
Stacie L. Fiske	Special Events P.D.	2,109.00	Kaleb B. Jacob	Special Events P.D.	407.00
Jacob B. Flagg, III	Highway Dept.	35,254.18	Bruce A. Jerome	Special Events P.D.	2,497.50
	Highway Overtime	2,973.45	Jason Johnson	Special Events P.D.	444.00
John F. Foley	Special Events P.D.	333.00	Tim S. Johnson	Special Events F.D.	2,159.72
Christopher A. Follomon	Special Events P.D.	1,665.00	Elizabeth A. Jones	Special Events F.D.	46.25
Kevin M. Foss	Special Events P.D.	1,184.00		Ambulance Service	720.28

Frank E. Jones	Special Events P.D.	2,664.00	William H. Main	Special Events P.D.	777.00
Priscilla A. Jones	Special Events P.D.	777.00	Jesse R. Mainheit	Special Events F.D.	210.00
Michael R. Joy	Special Events P.D.	888.00	Gregory V. Mangers	Special Events P.D.	1,073.00
Thomas M. Kalantzis	Special Events P.D.	851.00	Kaile N. Marcoux	Special Events P.D.	777.00
John T. Katsirebas, Jr.	Special Events P.D.	777.00	Kevin J. Marquis	Special Events F.D.	199.50
Christopher Kelvin	Special Events P.D.	1,082.25	Brian M. Martel	P.D. Regular	13,941.40
Melanie Kiley	Treasurer	10,599.98		P.D. Overtime	75.21
Robert J. King, Jr.	Special Events P.D.	1,609.50		ALS/Witness Fees	268.91
Brian W. King	Special Events P.D.	888.00	Christian L. Martino	Special Events P.D.	582.75
Karl F. Koch	Special Events P.D.	610.50	Roger G. Matte	P.D. Part-Time	352.50
Caitlin H. Kowalski	Library Aide	4,128.77		Special Events P.D.	3,570.50
Robert P. Krieger	P.D. Regular	54,910.54	Jeffrey R. Matthews	Special Events F.D.	178.50
	P.D. Overtime	1,567.67	Roger A. Maxfield	Selectman	8,482.97
	Special Events P.D.	8,584.00	Michael G. McCarn	Special Events P.D.	2,664.00
Michael P. LaBonte	Special Events F.D.	46.25	Sean M. McCarty	Special Events P.D.	1,683.50
Scott F. Lacrosse	Special Events P.D.	1,591.00	Joseph W. McCormack	Special Events P.D.	333.00
Robert J. Lagor	Solid Waste	25,233.90	Thomas P. McCormack	Special Events P.D.	1,813.00
	Highway Dept.	70.62	Jay F. McDonough	Special Events P.D.	1,443.00
	Highway Overtime	274.59	Helen L. McNeil	Tax Collector	31,938.50
William L. Lake	Ambulance Service	50,113.23		Election	150.00
	Ambulance Overtime	2,693.87	James A. McNeil	Special Events F.D.	1,986.26
	Special Events F.D.	1,876.63		F.D. Compensation	1,328.00
	Forest Fire Wages	111.08	Stacey McNeil	Special Events F.D.	1,186.50
Brian R. Lamarre	Special Events P.D.	1,461.50		F.D. Compensation	588.00
Chris M. Lamb	Special Events P.D.	1,082.25	Kimberly M. McSweeney	Special Events P.D.	1,665.00
Jason N. Lamontagne	Special Events P.D.	989.75	Mark J. McSweeney	Special Events P.D.	666.00
Michael E. Lavoie	Special Events P.D.	610.50	Dennis B. Mercer	Special Events P.D.	1,202.50
Gregory S. LeBlanc	Special Events F.D.	210.00	Roy D. Merrill	ZBA	400.00
Jean M. Lee	Selectmen's Office	44,626.92	Brett S. Miller	Special Events P.D.	1,850.00
	Asst. Welfare Director	1,519.02	Lester P. Milton	P.D. Part-Time	3,006.66
Delena Leonard	Special Events F.D.	1,008.00		Special Events P.D.	6,373.25
	Ambulance Service	4,031.53		ALS/Witness Fees	29.28
	F.D. Compensation	1,398.00	Philip I. Mitchell, Jr.	Special Events P.D.	2,719.50
James Leonard, Jr.	Special Events F.D.	1,942.50	Paul J. Moller	Special Events P.D.	666.00
	F.D. Compensation	696.00	Michael K. Molloy	Special Events P.D.	1,369.00
Jonathan E. Leonard	Special Events F.D.	1,942.50	Chad D. Monier	Special Events P.D.	777.00
	Ambulance Service	1,493.73	Paul K. Montray, Jr.	Special Events P.D.	333.00
	F.D. Compensation	1,175.00	Thomas L. Moore	Planning Board	400.00
Michael J. Levesque	Special Events P.D.	777.00	Charlene Morin	Election	150.00
James R. Lindquist	Special Events F.D.	210.00	Janice J. Morin	P.D. Regular	39,232.80
David M. Little	Special Events F.D.	703.50		P.D. Overtime	255.84
	Ambulance Service	174.10		Special Events P.D.	5,975.50
	F.D. Compensation	574.00	Robert D. Morin	Special Events F.D.	2,324.75
Sigrid M. Little	Special Events F.D.	46.25		Ambulance Service	1,003.52
	Ambulance Service	195.24		F.D. Compensation	1,335.00
Deirdre L. Littlefield	File Clerk/Town Clerk	11,046.84	Sabrina L. Morin	Special Events F.D.	1,085.75
	Deputy Tax Collector	3,837.24		Ambulance Service	5,997.66
Ned A. Lizotte	ZBA	400.00		F.D. Compensation	948.00
Peter S. Llewellyn	Special Events P.D.	555.00	Colby C. Morrison	Special Events P.D.	740.00
Brian J. Loanes	Special Events P.D.	1,406.00	Mathew R. Morrison	Special Events P.D.	407.00
Kevin G. Maes	Special Events P.D.	444.00	Dorothy Mulkhey	Deputy Tax Collector	4,765.75
John J. Maille	Special Events P.D.	1,073.00		Election	150.00

Gary S. Mullen	Special Events F.D.	199.50	Tobey L. Reichert	Special Events P.D.	1,461.50
Brett J. Murray	Special Events P.D.	1,276.50	Peter C. Rheame	P.D. Part-Time	1,746.99
Mark R. Nadeau	Special Events P.D.	777.00		Special Events P.D.	4,569.50
Philip F. Nadeau	Election	250.00	Debora R. Rialland	Library Aide	9,744.78
David J. Nelson	Special Events F.D.	2,407.47	David J. Rice	Highway Dept.	51,135.66
	Ambulance Service	3,257.08		Highway Overtime	6,110.94
	F.D. Compensation	900.00	Lynne E. Riel	Supervisor of Checklist	160.00
Emily J. Nelson	Library Assistant	3,133.15	Robert K. Ripley	Special Events P.D.	1,905.50
Matthew D. Nelson	Special Events F.D.	561.32	William L. Robarge, Jr.	Special Events P.D.	1,036.00
	Ambulance Service	3,251.69	Keith L. Roberge	Special Events P.D.	2,331.00
	F.D. Compensation	720.00	Roy T. Roberts	Special Events P.D.	2,664.00
Matthew E. Newbauer	Special Events P.D.	379.25	Bradley J. Robertson	Special Events F.D.	210.00
Todd R. Nicholson	Special Events F.D.	241.50	Matthew C. Robichaud	Special Events F.D.	210.00
Ian E. Nickerson	Special Events P.D.	666.00	Gary R. Robinson	Special Events P.D.	1,517.00
Jonathan A. Nightingale	Special Events P.D.	407.00	Stephen J. Rowe	Special Events P.D.	2,479.00
Glenn S. Northrup	Special Events P.D.	527.25	Paul F. Roy, Sr.	Special Events P.D.	407.00
David C. Noyes	Special Events P.D.	2,775.00	James R. Ryba	Special Events P.D.	1,961.00
Mark J. O'Brien	Special Events P.D.	2,266.25	Paul W. Sanborn	Special Events F.D.	1,449.00
Phillip D. O'Brien	Special Events P.D.	1,924.00		F.D. Compensation	715.00
Kevin B. O'Donnell	Special Events F.D.	178.50		Forest Fire Wages	20.84
Florence Omar	Library Aide	14,102.56	George L. Saunderson	ZBA	400.00
Robert Ordway	Planning Board	400.00	Leonard J. Schaffnit	Special Events P.D.	1,739.00
Christopher S. Paquette	Special Events P.D.	610.50	Joseph J. Schillinger	Special Events P.D.	1,480.00
Megan A. Paquette	Special Events F.D.	911.16	Suzanne L. Scott	Special Events P.D.	1,628.00
	Ambulance Service	5,702.53	Brian J. Searles	Special Events F.D.	2,313.89
	F.D. Compensation	1,172.00		Ambulance Service	4,093.63
Paul O. Paquette	Special Events P.D.	1,239.50		F.D. Compensation	1,000.00
Patrick R. Parkinson	P.D. Part-Time	1,472.37	Andrew D. Shagoury	Special Events P.D.	666.00
	Special Events P.D.	3,089.50	Daniel B. Shapiro	Special Events P.D.	934.25
Patrick C. Payer	Special Events P.D.	2,294.00	Edward J. Shaughnessy	Special Events P.D.	1,480.00
Brenda M. Pearl	Comp/Code Assistant	9,555.56	Daniel C. Shaw	Special Events P.D.	1,480.00
	P.D. Part-Time		Dawn A. Shea	Special Events P.D.	1,350.50
	Secretary	1,101.63	Anthony J. Shepherd	Special Events P.D.	2,923.00
Dawn Pearl	Supervisor of Checklist	160.00	Garry O. Sherry	Special Events P.D.	999.00
Howard C. Pearl	ZBA	400.00	Wayne E. Shields	Special Events P.D.	1,443.00
Stephen S. Pecora	Special Events P.D.	1,850.00	William C. Simpson	Special Events P.D.	2,294.00
David M. Perkins	Special Events P.D.	2,664.00	Nicholas A. Skiba	Special Events P.D.	1,202.50
Christopher C. Perley	Special Events P.D.	2,136.75	Catherine E. Sleeper	Highway Dept. Part-Time	72.80
Michael A. Pickering	Highway Dept.	32,543.37		Special Events F.D.	214.95
	Highway Overtime	2,675.82	Glenda J. Smith	Special Events P.D.	666.00
Charles F. Pierson, Jr.	Special Events P.D.	407.00	Michael Souther	Special Events F.D.	397.75
Ugo J. Pinardi, Jr.	Special Events P.D.	407.00	George A. Stevens	Special Events P.D.	592.00
Daniel J. Poirier	Special Events P.D.	1,110.00	Ivan T. Stevens	Recycling Part-Time	3,370.39
Frederic N. Porfert	Special Events P.D.	740.00	Andrew D. Stockwell	Highway Dept.	27,671.80
David E. Powelson	ZBA	600.00		Highway Overtime	1,745.57
Stanley H. Prescott, II	Planning Board	400.00	Eric Stromval	Special Events F.D.	168.00
Peter J. Pszonowsky	Special Events F.D.	168.00	William M. Strong	Special Events P.D.	740.00
Alan S. Quimby	Special Events F.D.	430.50	Thomas E. Suckley, Jr.	Special Events P.D.	851.00
John Raffaelly	Special Events P.D.	962.00	Barbara A. Sullivan	Library Assistant	4,200.03
John R. Reese	Ambulance Service	48,233.25	Francis T. Sullivan	Special Events P.D.	1,276.50
	Ambulance Overtime	3,155.22	Sean P. Sweeney	Special Events P.D.	2,368.00
	Special Events F.D.	1,514.38	Justin D. Swift	Special Events P.D.	740.00
	Forest Fire Wages	108.00	Gary Tasker	Planning Board	400.00

Bernadette C. Theriault	Selectmen's Office	33,640.19	John R. Webber	Special Events P.D.	2,405.00
Ernest R. Thompson, Jr.	Special Events P.D.	2,627.00	Scott I. Weiss	Special Events P.D.	1,073.00
Tammy Thorpe	Special Events P.D.	1,221.00	Gregory G. Wells	Special Events F.D.	1,988.75
Cheryl L. Torosian	Special Events P.D.	296.00		Ambulance Service	11,811.90
Norma J. Traffie	Special Events P.D.	370.00		F.D. Compensation	1,138.00
Adam S. Trayner	Special Events P.D.	740.00	Melissa D. West	Trustee of Trust Funds	200.00
Donald F. Tyler	Special Events F.D.	168.00	Robert S. West	Special Events F.D.	210.00
Matthew A. Tyler	Special Events P.D.	1,905.50	Robert Wharem	Special Events P.D.	3,422.50
James S. Valiquet	Special Events P.D.	2,923.00	David M. Wheeler	Special Events P.D.	721.50
Stephen M. Valiquet	Special Events P.D.	1,480.00	David A. White	Special Events P.D.	1,110.00
Mark E. Varney	Special Events P.D.	666.00	Donna K. White	Planning Board	
Jim Venne	ZBA	400.00		Secretary	14,271.10
Andrew J. Vermeersch	Special Events P.D.	1,961.00		Zoning Board	
Clifton R. Vien	Special Events F.D.	357.00		Secretary	14,269.20
Gilbert E. Vien	Special Events F.D.	2,289.00		Selectmen's Office	
Douglas A. Voelbel	Special Events P.D.	2,895.25		Part-Time	248.00
Joseph J. Vogel	Special Events P.D.	1,452.25	Shawn D. Williams	P.D. Regular	39,994.90
Edward K. Wagner, Jr.	Special Events P.D.	351.50		P.D. Overtime	326.71
Gregory A. Wainwright	Special Events F.D.	178.50		ALS/Witness Fees	1,293.96
Katrina M. Walker	Special Events F.D.	210.00		Special Events P.D.	5,901.50
Joseph D. Wallent	Special Events P.D.	592.00	Barry W. Wingate	Special Events P.D.	2,969.25
Wendy L. Walsh	Deputy Town Clerk	4,757.20	Horace D. Wood, IV	Special Events P.D.	1,147.00
	File Clerk/Town Clerk	2,626.40	Philip J. Woodbury, III	Special Events P.D.	1,073.00
Richard C. Walter, Jr.	Special Events P.D.	3,515.00	Richard E. Wright	Special Events F.D.	325.50
Lynda M. Warhall	Special Events P.D.	777.00	William H. Wright	Special Events P.D.	2,294.00
Christopher Warn	Special Events P.D.	2,664.00			

TOWN CLERK'S REPORT

Most of you know Terry Hamel resigned her position as Town Clerk as of July 2009. She has since moved to Florida where she is doing well. I was appointed Town Clerk for the remainder of the year

The new face in the office belongs to Wendy Walsh. Wendy comes to us from Walpole N.H. where she worked for five years as Deputy Town Clerk. She is at this time our Deputy Town Clerk. Dede Littlefield is both Deputy Tax Collector and municipal clerk. We are lucky to have them both.

If you are interested in receiving a renewal notice for vehicle registration by E-Mail, please contact the Clerk's office with your E-mail address (which will be kept confidential). This is something new we are hoping to offer.

The on-line registration (E- Reg) is running smoothly. Go to www.ereg.us/Loudon and give it a try. Let us know what you think.

Respectfully Submitted
Helen L. McNeil
Town Clerk

Fiscal year July 1, 2008–June 30, 2009

Motor Vehicles.....	\$847,073.91
Dog Licenses.....	3,006.50
Marriage Licenses.....	1,395.00
Certified Copies.....	1,196.00
E-Reg.....	555.85
Miscellaneous.....	2,121.07
Totals.....	\$855,348.33

SUMMARY OF INVENTORY VALUATION

LAND

Current Use	\$2,234,836
Residential	\$173,647,100
Commercial.....	\$29,545,400
Tax Exempt and Non-Taxable Land	(\$8,098,500)

BUILDINGS

Residential	\$275,044,400
Manufactured Housing.....	\$20,454,700
Commercial.....	\$47,195,100
Tax Exempt and Non-Taxable	
Buildings.....	(\$12,124,400)

PUBLIC UTILITIES

Gas.....	\$1,839,700
Electric	\$8,021,100
Total Before Exemptions	\$557,982,336

(DRA Net & Total Exempt)

Blind Exemptions (1).....	\$15,000
Veteran's Credits (291)	\$159,000
Expanded Elderly Exemptions (10).....	\$277,500
Disabled Exemptions (7)	\$140,000
Total Exemptions	\$432,500
Total Credits	\$159,000

TAX RATE 2009–2010

Municipal	\$ 4.64 per \$1,000
County.....	\$ 2.49 per \$1,000
School (Local Rate).....	\$10.49 per \$1,000
School (State Ed. Rate)	\$ 2.22 per \$1,000
Combined Rate.....	\$19.84 per \$1,000
Hardy Road District	\$ 1.55 per \$1,000

SCHEDULE OF TOWN PROPERTY

AS OF JUNE 30, 2009

Map/Lot	Vehicles/ Supplies & Location	Land & Building Acres	Equipment	Value
01.022	LB Staniels Road	5.20	7,726	92,500
02.037	LO Bee Hole Brook/Backland	5.37		16,600
11.007	LO Wales Bridge Rd.	1.05		83,800
13.024	LO Bear Hill Commons	17.60		46,600
15.010	LO SS Route 129	60.00		180,200
20.029	LB Library	.70	730,259	623,600
20.030	LB Cooper St. Safety Complex	1.94	1,558,900	777,400
20.033	LB Symonds Prop. /Town Office	20.70	209,285	447,500
20.045	LO Route 106	.27		8,200
20.070	LO Route 106/Backland	.02		100
20.071	LO Route 106	.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO SS Route 129	50.00		147,300
28.034	LO Oak Hill Rd. /Backland	4.33		17,300
29.026	LO Foster Road	2.60		72,400
29.084	LO Church Street/Union Cemetery	6.00		222,300
33.008	LO Youngs Hill Road/Town Pound	.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	995,995	491,800
34.002	LO Youngs Hill Road	45.20		155,200
34.004	LO Youngs Hill Rd/Batchelder	152.00		145,600
39.011	LO Lovejoy Road	135.05		2,700
40.008	LB Transfer Station	23.40	309,527	392,300
40.015	LO Soucook River Rec.	20.30		57,700
43.010	LO Youngs Hill Road	60.00		48,000
44.013	LO Bumfagon Rd. /Backland	50.00		100,000
49.016	LO Hill Top Drive	1.00		52,000
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
51.023	LB Clough Hill Road Station #2	10.90	290,204	289,300
56.005	LO Shaker Road Area	145.00		59,600
56.007	LO Off Flagg Rd on T/L	1.00		3,200
58.084	LO Clough Pond Road	.50		126,100
58.086	LO Clough Pond Beach	.60		126,900
58.103	LO Old Shaker Road	.50		33,000
60.052	LO Mudgett Hill Road	.25		1,000
TOTALS		831.90	\$4,101,896	\$5,193,000

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2009

	DEBITS		
	2009	Levies of 2008	Prior
Uncollected Taxes			
<i>Beg. Of Fiscal Yr:</i>			
Property Tax _____		\$ 617,791.09	
Land Use Change Tax _____			
Yield Tax _____		6,716.20	
Excavation Tax _____		2,098.44	
Taxes Committed This Year:			
Property Tax _____	\$5,097,355.00	\$5,316,046.00	
Land Use Change _____	15,053.00	67,267.00	
Yield Tax _____	4,873.26	5,264.15	
Excavation Tax _____	5,775.32		
Overpayments:			
Remaining from Prior Year _____	(15,189.04)		
New this Fiscal Year _____	(22,321.34)		
Property Tax _____			
Land Use Change _____			
Yield Tax _____			
Excavation Tax _____			
Credits Refunded _____	13,648.92		
Interest Collected on Delinquent Taxes _____		55,790.03	
Total Debits	\$5,099,195.12	\$6,070,972.91	

	CREDITS		
	2009	2008	Prior
Remitted to Treasurer			
During Fiscal Year:			
Property Tax _____	4,475,564.03	5,509,342.23	
Land Use Change Tax _____	15,053.00	67,267.00	
Yield Tax _____	3,673.98	11,905.93	
Excavation Tax _____	4,465.48	1,710.90	
Interest _____		55,790.03	
Converted to Liens (Principal only) _____		400,987.82	
Prior Year Overpayments Assigned _____	(6,832.01)		
Abatements Made:			
Property Tax _____	2,359.00	23,969.00	
Land Use Change Tax _____			
Yield Tax _____			
Excavation Tax _____			
Uncollected Taxes End of Year:			
Property Tax _____	619,431.97		
Land Use Change Tax _____			
Yield Tax _____	1,199.28		
Excavation Tax _____	1,309.84		
Remaining Overpayments this Year _____	(17,029.45)		
Total Credits	5,099,195.12	6,070,972.91	

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal year Ended June 30, 2009

DEBITS

	Tax Sale/Lien on Account of Levies of		
	2008	2007	Prior
Unredeemed Taxes Balance At Beg. of Fiscal Yr.		\$305,201.85	\$140,724.07
Liens Executed During Fiscal Year: Property	429,145.95		
Interest & Costs (Collected After Lien)	3,157.62	25,574.63	31,218.13
TOTAL DEBITS	\$432,303.57	\$330,776.48	\$171,942.20

CREDITS

Remitted to Treasurer			
Redemptions _____	106,754.13	166,354.57	78,993.15
Interests & Costs Collected (After Lien Execution) _____	3,157.62	25,574.63	31,218.13
Abatements of Unredeemed Taxes _____	2,942.91	776.50	
Liens Deeded to Municipalities _____			
Unredeemed Liens Balance End of Year _____	319,448.91	138,070.78	61,730.92
TOTAL CREDITS	\$432,303.57	\$330,776.48	\$171,942.20

TREASURER'S REPORT

July 01, 2008 through June 30, 2009

Cash on hand July 01, 2008..... \$ 1,365,335.90

RECEIVED FROM TAX COLLECTOR

Property Taxes & Interest

2008	\$5,892,615.68	\$54,643.45	\$ 5,947,259.13
2009	\$4,462,812.99	—	\$ 4,462,812.99
Overpayments			<u>\$ 46,040.31</u>

\$ 10,456,112.43

Redeemed Taxes & Interest:

2002			
2003			
2004		\$ 2,318.81	\$ 2,318.81
2005	\$ 3,489.71	\$ 1,769.48	\$ 5,259.19
2006	\$ 75,503.44	\$27,010.84	\$ 102,514.28
2007	\$ 166,354.57	\$25,624.63	\$ 191,979.20
2008	\$ 106,754.13	\$ 3,157.62	<u>\$ 109,911.75</u>

\$ 411,983.23

Current Use Charges & Interest:

2008	\$ 67,263.47	\$ 239.60	\$ 67,503.07
2009	\$ 15,053.00	—	<u>\$ 15,053.00</u>

\$ 82,556.07

Yield Taxes & Interest:

2008	\$ 11,980.35	\$ 810.28	\$ 12,790.63
2009	\$ 3,673.98	—	<u>\$ 3,673.98</u>

\$ 16,464.61

Excavation & Interest:

2008	\$ 2,098.44	\$ 96.70	\$ 2,195.14
2009	\$ 4,465.48	—	<u>\$ 4,465.48</u>

\$ 6,660.62

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits	\$ 846,703.22
Dog Licenses	\$ 2,986.40
Dog Fines	\$ 135.00
e-reg.....	\$ 509.80
Marriage Licenses	\$ 1,395.00
Certified Copies	\$ 1,206.00
UCC & Other	\$ 1,905.00
Sale of Bicentennial Coins.....	\$ 125.00
Filing Fees	\$ —
Pole Licenses	\$ —
Wetlands Applications	\$ 50.00
Postage.....	<u>\$ 13.41</u>

\$ 855,028.83

RECEIVED FROM STATE TREASURER

NH Flood	
Highway Block Grant	\$ 148,210.60
Meals & Rooms.....	\$ 228,249.95
Revenue Sharing	<u>\$ 36,682.00</u>

\$ 413,142.55

MISCELLANEOUS RECEIPTS

Interest Earned	\$	10,694.68
Net Bad Checks & Charges (all sources)	\$	1,170.50
Bank EC.....	(\$	0.60)
Transfers to/from NH PDIP	(\$	3,300,000.00)
Transfers to/from TD Banknorth CD	(\$	422,719.60)
ESMI HCF	\$	60,129.63
A/R Other — ESMI	\$	12,178.88
Refund Conference Fees (all sources)	\$	580.00
Scholarship	\$	193,675.05
Selectmen's Office Income	\$	800.38
Refund SO Supplies	\$	42.72
NHMS Bond	\$	10,000.00
Rental of Town's Meeting Room	\$	1,200.00
Due to/from Tewksbury	\$	746.35
NHMA Insurance Reimb	\$	—
Welfare Reimbursement	\$	—
Loudon Veterans War Memorial	\$	2,343.04
COBRA	\$	5,113.17
Reimb Health/Dental	\$	1,128.08
Sale of Town Property	\$	—
Sale of Tax Map/Warrant	\$	175.00
Sale of Masterplan	\$	70.00
Sale of Checklist	\$	25.00
Recreation	\$	7,780.00
J.O. Cate Memorial Van	\$	—
LFD Special Events	\$	85,839.50
LFD Hazmat Reimbursement	\$	4,478.57
LFD Mutual Aid/Forest Fire Reimb	\$	810.10
LFD Forest Land	\$	1,054.16
LFD Accident Reports	\$	150.00
LFD Ambulance	\$	133,279.77
LFD: Pager Rebate	\$	375.00
LFD: Reimb Training	\$	79.90
Loudon Historical Society	\$	222.00
Solid Waste Transfer Station	\$	73,623.41
Compost Bins	\$	190.00
SWTS Stickers	\$	1,837.00
Snowplowing	\$	2,750.00
Hauler's Fees & Permits	\$	59,381.04
Junkyard Permits	\$	75.00
Reimbursement by Highway Dept - coffee	\$	386.55
Town Hall: reimb heat/electric	\$	1,593.40
LPD (pistols, accident reports, etc)	\$	2,270.00
LPD Evacuation & Radio Grants	\$	60,053.17
LPD Witness Fees	\$	3,043.05
LPD Special Events	\$	493,620.57
LPD Town Ordinances/CDCT/LTOs #5, 7 & 8	\$	3,316.00
LPD LTOs #1, 2, 3 & 9	\$	2,025.00
LPD LTO #11	\$	300.00
LPD Building Permits	\$	8,866.24
LPD H&P and Blasting Permits	\$	760.00
Business Permits	\$	—
Planning Board Income	\$	11,328.18
PB: Land Use Books	\$	49.00
Impact & Engineering Fees	\$	36,901.00

Zoning Board Income	\$	3,337.00	
ZBA Books.....	\$	63.00	
			(\$ 2,422,810.11)
Less Orders Drawn			(\$ 10,160,866.81)
Balance in Checking at 06/30/09			<u>\$ 1,023,607.32</u>
OTHER ACCOUNTS:			
NH PDIP ACCOUNT — GENERAL FUND			
Balance at 07/01/08	\$	1,480,702.10	
Deposits.....	\$	3,363,488.89	
Withdrawals	\$	4,427,133.80	
Interest Earned	\$	14,194.55	
Balance at 06/30/09			<u>\$ 431,251.74</u>
NH PDIP ACCOUNT — McNEIL/CUMMINGS SCHOLARSHIP			
Beginning Balance.....	\$	201,150.57	
Deposits.....	\$	206,324.95	
Withdrawals	\$	197,000.00	
Interest Earned	\$	2,251.27	
Balance at 06/30/09			<u>\$ 212,726.79</u>
NH PDIP ACCOUNT — IMPACT FEES (ALL ACCTS)			
Opening Balances at 03/09/09	\$	79,203.86	
Deposits.....	\$	1,479.14	
Withdrawals	\$	—	
Interest Earned	\$	59.02	
Balance at 06/30/09			<u>\$ 80,742.02</u>
TD BANKNORTH — CD (9730370808) GENERAL FUND			
Balance at 07/01/08	\$	2,223,019.31	
Deposits.....	\$	3,000,000.00	
Withdrawals	\$	2,577,280.40	
Interest Earned	\$	22,761.32	
Balance at 06/30/09			<u>\$ 2,668,500.23</u>
TD BANKNORTH — TMCW LLC ESCROW ACCT			
Balance at 07/01/08	\$	4,398.82	
Deposits.....	\$	—	
Withdrawals	\$	—	
Interest Earned	\$	11.83	
Balance at 06/30/09			<u>\$ 4,410.65</u>
TD BANKNORTH — ESMI ESCROW ACCT			
Balance at 07/01/08	\$	50.13	
Deposits.....	\$	—	
Withdrawals	\$	—	
Interest Earned	\$	0.10	
Balance at 06/30/09			<u>\$ 50.23</u>
TD BANKNORTH — CONSERVATION COMMISSION ACCT			
Balance at 07/01/08	\$	59,637.98	
Deposits.....	\$	50,178.37	
Withdrawals	\$	0.00	
Interest Earned	\$	90.23	
Balance at 06/30/09			<u>\$ 109,906.58</u>
TOTAL ACCOUNTS			<u>\$ 4,531,195.56</u>

Melanie C. Kiley
Treasurer

AUDITOR'S REPORT

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Loudon, New Hampshire
Loudon, New Hampshire

In planning and performing our audit of the financial statements of Town of Loudon as of and for the year ended June 30, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Loudon's internal control.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Loudon's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. Areas of opportunity for further consideration that were discussed with management included the following:

- ☐ Library Accounts – Continued development of accounting records and procedures
- ☐ Scholarship Committee – Formal approval of scholarship awards
- ☐ General Operations – Continued analysis of operations and the development of systems and procedures as needs arise

This communication is intended solely for the information and use of management and others within the organization. It is not intended for and should not be used by anyone other than these specified parties.

The Mercier Group, a professional corporation

October 2, 2009

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

The Mercier Group
a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Board of Selectmen
Town of Loudon, New Hampshire
Loudon, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Loudon, New Hampshire as of and for the year ended June 30, 2009, which collectively comprise the Town of Loudon's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2009, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, *a professional corporation*
October 2, 2009

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Exhibit B1
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2009

All numbers are expressed in American Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	3,692,308		203,314	3,895,622
Investments	431,252	1,780,741	395,933	2,607,926
Receivables				
Taxes	989,163		-	989,163
Accounts	12,404		-	12,404
Interfund receivable	545		41,910	42,455
Prepaid items	775,065		-	775,065
	<u>5,900,737</u>	<u>1,780,741</u>	<u>641,157</u>	<u>8,322,635</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	11,712		-	11,712
Interfund payable	105,700		545	106,245
Deferred revenue	5,102,058		-	5,102,058
	<u>5,219,470</u>	<u>-</u>	<u>545</u>	<u>5,220,015</u>
Fund balances:				
Reserved for:				
Encumbrances	71,384		-	71,384
Special purposes, reported in:				
Special revenue funds			457,951	457,951
Expendable trust funds		1,780,741	-	1,780,741
Permanent trust funds:				
Expendable			159,258	159,258
Nonexpendable			23,403	23,403
Unreserved, reported in:				
General fund	609,883		-	609,883
	<u>681,267</u>	<u>1,780,741</u>	<u>640,612</u>	<u>3,102,620</u>
	<u>5,900,737</u>	<u>1,780,741</u>	<u>641,157</u>	<u>8,322,635</u>

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1a
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2009

All amounts are expressed in American Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	1,656,045	1,650,808	(5,237)
Land Use	16,000	41,160	25,160
Timber yield	9,000	10,137	1,137
Payments in lieu of taxes	75,000	84,713	9,713
Excavation tax	8,000	5,775	(2,225)
Interest and penalties on delinquent taxes	125,200	115,740	(9,460)
Overlay	(69,818)	(128,545)	(58,727)
	<u>1,819,427</u>	<u>1,779,788</u>	<u>(39,639)</u>
Licenses and permits			
Business licenses and permits	11,000	7,553	(3,447)
Motor vehicle fees	950,000	845,372	(104,628)
Building permits	25,000	8,866	(16,134)
Other licenses, permits and fees	6,500		(6,500)
	<u>992,500</u>	<u>861,791</u>	<u>(130,709)</u>
State Support			
Shared revenue block grant	34,261	34,261	-
Meals and rooms tax distributions	228,250	228,250	-
Highway block grant	144,254	148,211	3,957
State and Federal forest land reimbursement	1,004	1,054	50
Other	500	810	310
	<u>408,269</u>	<u>412,586</u>	<u>4,317</u>
Charges for Services			
Income From Departments			
<i>General Government Services:</i>			
Selectmen's office	2,500	1,017	(1,483)
Planning & zoning fees	11,500	11,548	48
Other	1,825	3,714	1,889
<i>Public safety services:</i>			
Police special events	475,000	493,964	18,964
Fire special events	85,000	89,974	4,974
Ambulance	140,000	132,392	(7,608)
Police witness fees	5,000	3,043	(1,957)
Other PD income	3,000	2,270	(730)
<i>Highway:</i>			
Gilmanton snow plowing	2,500	2,750	250
<i>Sanitation:</i>			
Solid waste collection/disposal & recycling	92,700	72,493	(20,207)
Commercial hauler tonnage fees	75,000	58,506	(16,494)
<i>Culture and Recreation:</i>			
Recreation department special events	12,000	7,780	(4,220)
Recreation department	100		(100)
	<u>906,125</u>	<u>879,451</u>	<u>(26,674)</u>
Miscellaneous			
Sale of municipal property	5,000	-	(5,000)
Interest on investments	100,000	47,651	(52,349)
Rents of property	1,500	1,200	(300)
Fines and forfeitures	9,000	5,715	(3,285)
Insurance dividends and reimbursements	4,500	1,402	(3,098)
Employee health insurance reimbursements (COBRA)	500	5,113	4,613
Other	2,000	256	(1,744)
	<u>122,500</u>	<u>61,337</u>	<u>(61,163)</u>
Total revenues and other financing sources	<u>4,248,821</u>	<u>3,994,953</u>	<u>(253,868)</u>
Unreserved Fund Balance Used to Reduce Tax Rate	<u>334,000</u>		
Total revenues and use of fund balance	<u><u>4,582,821</u></u>		

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

*Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2009*

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		144,264	137,790		6,474
Election, Registration & Vital Statistics		78,483	61,935		16,548
Financial Administration		89,131	73,893		15,238
Revaluation of Property		85,000	80,050		4,950
Legal Expenses		20,000	5,178		14,822
Employee Benefits		478,500	521,166		(42,666)
Planning and Zoning		59,672	47,234		12,438
General Government Buildings	8,103	85,950	44,186	40,000	9,867
Cemeteries	3,000	19,000	11,188		10,812
Loudon Communications Council		12,000	12,000		-
Contingency		10,000		1,400	8,600
	11,103	1,082,000	994,620	41,400	57,083
Public safety					
Police Department		522,906	489,121	1,984	31,801
Ambulance		204,623	188,555		16,068
Fire Department	6,040	241,907	239,936		8,011
Special events		530,000	535,143		(5,143)
Building Inspection (code enforcement)		40,175	38,582		1,593
Emergency management		2,000	280		1,720
	6,040	1,541,611	1,491,617	1,984	54,050
Highways and streets					
Highways and streets	77,603	589,906	621,347	25,000	21,162
Street Lighting		3,700	3,906		(206)
	77,603	593,606	625,253	25,000	20,956
Sanitation					
Solid waste disposal		279,723	292,654		(12,931)
Landfill post-closure monitoring	4,664	24,400	25,622	3,000	442
	4,664	304,123	318,276	3,000	(12,489)
Health					
Health Administration		3,244	3,142		102
Pest Control		1,500	1,560		(60)
Health Agencies & Hospitals		17,445	12,712		4,733
	-	22,189	17,414	-	4,775
Welfare					
Administration & Direct Assistance		15,350	7,209		8,141
	-	15,350	7,209	-	8,141
Culture and recreation					
Parks and Recreation		39,100	37,208		1,892
Patriotic Purposes		3,250	2,780		470
Other		2,500	2,153		347
	-	44,850	42,141	-	2,709
Conservation					
Conservation Commission		4,500	4,312		188
	-	4,500	4,312	-	188
Economic development					
Administration		200			200
	-	200	-	-	200

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

*Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2009*

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Debt service					
Interest expense - tax anticipation notes		1,000			1,000
	-	1,000	-	-	1,000
Facilities acquisition and construction					
Improvements other than buildings					
Berry Road improvements	3,000		1,816		1,184
Cooper Street & Safety Complex Road Imp		72,000	47,072		24,928
Library Drainage		20,000	18,556		1,444
Rock Road improvemnets		185,940	185,940		-
	3,000	277,940	253,384	-	27,556
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Maxfield Public Library		134,952	134,952		-
Capital & Noncapital Reserves:					
Capital Reserves					
Fire Department Apparatus		100,000	100,000		-
Highway Department		50,000	50,000		-
Bridge		20,000	20,000		-
Roadway Improvements		100,000	100,000		-
J.O. Cate Memorial Van		2,500	2,500		-
Ambulance		40,000	40,000		-
Loudon Conservation Land		30,000	30,000		-
Town Office Building		100,000	100,000		-
Highway Road Grader		60,000	60,000		-
Noncapital Reserves:					
Recreational Facilities Maintenance		1,000	1,000		-
Library Collection Maintenance		7,000	7,000		-
Transfer Station Maintenance		40,000	40,000		-
Transfer Station Septage Lagoon		10,000	10,000		-
	-	695,452	695,452	-	-
	102,410	4,582,821	4,449,678	71,384	164,169

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2a
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Non-major Governmental Funds
June 30, 2009

All numbers are expressed in American Dollars

	<i>Special Revenue</i>				<i>Permanent Funds</i>		<i>Total</i>
	<i>Maxfield Public Library</i>	<i>Conservation Commission</i>	<i>Loudon Historical Society</i>	<i>NHIS Scholarship</i>	<i>J.O. Cate Memorial Van Donations</i>	<i>Nonexpendable Town Trusts</i>	
ASSETS							
Cash and cash equivalents	92,300	109,907	1,107				203,314
Investments				212,727		183,206	395,933
Interfund receivable		41,160			750		41,910
	92,300	151,067	1,107	212,727	750	183,206	641,157
LIABILITIES AND FUND BALANCES							
Liabilities:							
Interfund payable						545	545
	-	-	-	-	-	545	545
Fund balances:							
Reserved for special purposes, reported in:							
Special revenue funds	92,300	151,067	1,107	212,727	750		457,951
Permanent fund						159,258	159,258
Expendable						23,403	23,403
Nonexpendable	92,300	151,067	1,107	212,727	750	182,661	640,612
	92,300	151,067	1,107	212,727	750	183,206	641,157

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2b
TOWN OF LOUDON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Non-major Governmental Funds
For the Fiscal Year Ended June 30, 2009

All numbers are expressed in American Dollars

	<i>Special Revenue</i>				<i>Permanent Funds</i>		<i>Total</i>
	<i>Maxfield Public Library</i>	<i>Conservation Commission</i>	<i>Loudon Historical Society</i>	<i>NHIS Scholarship</i>	<i>J.O. Cate Memorial Van Donations</i>	<i>Nonexpendable Town Trusts</i>	
REVENUES							
Taxes		91,334					91,334
Miscellaneous	8,504	90	1	202,251		1,999	212,645
	8,504	91,424	1	202,251	-	1,999	304,179
EXPENDITURES							
Current							
General government						300	300
Culture and recreation	148,757			197,000			345,757
Capital outlay	33,390						33,390
	182,147	-	-	197,000	-	300	379,447
Excess (deficiency) of revenues over (under) expenditures	(173,643)	91,424	1	5,251	-	1,699	(75,268)
OTHER FINANCING SOURCES (USES)							
Transfers in	147,214						147,214
Transfers out						(4,177)	(4,177)
	147,214	-	-	-	-	(4,177)	143,037
Net change in fund balances	(26,429)	91,424	1	5,251	-	(2,478)	67,769
Fund balances - beginning	118,729	59,643	1,106	207,476	750	185,139	572,843
Fund balances - ending	92,300	151,067	1,107	212,727	750	182,661	640,612

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

TOWN OF LOUDON, NEW HAMPSHIRE
Special Revenue Fund - Maxfield Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2009

All amounts are expressed in American Dollars.

	Library Checking	NHIS Donation	Total
REVENUES			
Library income:			
Book sales	2,575.90		2,575.90
Copier fees	693.56		693.56
Out-of-town borrower fees	90.00		90.00
Lost and damage fees	351.48		351.48
Late fines	1,102.71		1,102.71
Program fees	126.00		126.00
Interest Income		1,431.39	1,431.39
Gifts & grants	2,052.00		2,052.00
Old void checks	80.00		80.00
	7,071.65	1,431.39	8,503.04
EXPENDITURES			
Current - Culture and Recreation			
Town appropriations expended:			
Salaries and Benefits	99,946.84		99,946.84
Other	35,005.16		35,005.16
Collection maintenance	8,085.78		8,085.78
Library expenses:			
Books & periodicals	2,540.43		2,540.43
Administration	2,867.68		2,867.68
Other	227.29		227.29
Nondepreciable capital expenditures	83.21		83.21
Capital Outlay	33,390.52		33,390.52
	182,146.91	-	182,146.91
Excess (deficiency) of revenues over (under) expenditures	(175,075.26)	1,431.39	(173,643.87)
OTHER FINANCING SOURCES (USES)			
Transfers in			
General Fund	134,952.00		134,952.00
Non-expendable Trusts Fund	4,176.60		4,176.60
Expendable Trusts Fund	11,833.92		11,833.92
Intra-account transfers	30,725.00	(30,725.00)	-
	181,687.52	(30,725.00)	150,962.52
Net change in fund balances	6,612.26	(29,293.61)	(22,681.35)
Fund balances - beginning	14,527.34	100,453.90	114,981.24
Fund balances - ending	21,139.60	71,160.29	92,299.89

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

POLICE DEPARTMENT

The 2009 year ended with the Loudon Police Department responding to a total of 2,931 calls for service.

This past year has been particularly trying for our department.

Officer Brian Martel was deployed last May and is currently serving in Iraq. We appreciate the letters and care packages that have been sent to Officer Martel as much as he does.

On a sad note, Officer Nathan Taylor passed away on November 24, 2009, after a tragic accident at his home in Epsom. Officer Taylor started his law enforcement career with the Loudon Police Department in 2006 and transferred to the Bow Police Department in 2008. Officer Taylor will be missed by his colleagues as well as the many friends he made in Loudon. Officer Taylor leaves his daughter Hailey and wife Kristy. We appreciate the support the townspeople showed our department during this difficult time.

The Loudon Police Department continues to strive in community oriented events and participate in several activities:

- Our 9th annual blood drive on December 1, 2009. There were a total of 137 donors and 122 units of blood collected. We thank the many donors in addition to the many volunteers that assist us to help make this event a success!
- Our annual bicycle safety class is held around Spring vacation. This is a great program for the Loudon youth and we always have excellent attendance. Our thanks

to the members of the recreation committee who co-sponsor this event and Dudley's Ice Cream for the ice cream coupons.

- Corporal Jason Fiske started his 4th year teaching the D.A.R.E. Program at the Loudon Elementary School to our fifth grade students. Our major fundraiser for this program is the annual **D.A.R.E. Pizza Night** which is tentatively scheduled for **Tuesday, March 16, 2010**. It will be held at the **Loudon Elementary School**. We thank the residents and businesses for their continued generosity in supporting this event and program!

Our website continues to be updated. You can now download a pistol permit application as well as a vacant house check sheet. Thanks to Officer Crowell for maintaining this website for us!

In closing, I wish to thank the employees of the Loudon Police Department for their outstanding service to our townspeople. We are a close knit department and all step in when needed and I appreciate all they do.

If you wish to speak to me regarding any suggestions or concerns, you may e-mail me at loudonpd@loudonpolice.com or chieffiske@loudonpolice.com. I can also be reached at the station weekdays at 798-5521.

We continue to serve you 24 hours a day. Thank you for your continued support!

*Respectfully submitted,
Chief Robert N. Fiske*

LOUDON POLICE DEPARTMENT STATISTICS

	2009		2009
ARRESTS*	381	MESSAGE SERVICE	0
ALARMS	65	MISSING PERSON	19
ANIMAL	249	MOTOR VEH ACCID	127
ARMED ROBBERY	0	MOTOR VEH ASSIST	108
ARSON	0	MOTOR VEH COMPLAINT	233
ASSAULT	38	MOTOR VEH DE TAG/WARN	3,132
ATTEMPT TO LOCATE	19	MOTOR VEH SUMMONS	195
BAD CHECKS	9	NEIGHBORHOOD DISPUTE	26
BURGLARY	23	NOISE COMPLAINTS	69
CIVIL MATTERS	78	O.H.R.V. COMPLAINTS	13
CIVIL STANDBY/ASSISTS	57	OPEN DOOR/WINDOW/GATE	11
CRIMINAL MISCHIEF	69	RECKLESS CONDUCT	5
CRIMINAL THREAT	32	ROAD HAZARD	55
CRIMINAL TRESPASS	20	SERVICES:	
DEPARTMENT ASSISTS	379	DOMESTIC VIOL. PET	43
DEPARTMENT INFOR.	85	OTHER SERVICES	12
DOMESTIC	68	JUVENILE PETITIONS	12
DRUGS	67	SUBPOENAS	223
RAPE	5	SEX OFFENDER REGISTRANTS	13
FALSE ALARM/REPORT	2	SUSPICIOUS PERSON/VEH/ACT	278
HARASSMENT	56	SUICIDE ATTEMPT/THREAT	2
INDECENT EXPOS.	1	THEFT	118
JUNKYARD	13	UNTIMELY DEATH	2
JUVENILE CASES	76	WELFARE CHECK (INCL 911 HANGUPS)	90
LITTERING	9	VIOLATION OF DOMESTIC ORDER	2
ATTEMPT. KIDNAPPING	0	LTO WARNINGS/FINES	
BOMB/TERRORIST THREAT	0	CURFEW	0
*DWI	13	BUSINESS LICENSE REQ'D	0
*PROTECTIVE CUSTODY	27	USE OF POWER	0
LOST/FOUND PROPERTY	46	SKATEBOARDING/BICYCLES	0
MENTAL PERSON	6	PARKING	45

CODE ENFORCEMENT/HEALTH OFFICER

In 2009 the town issued a total of 14 building permits for residential dwellings. As of January 20, 2010, there were no new permits issued. There are a total of 52 permits

CODE ENFORCEMENT/ HEALTH

Blasting Permits	2
Compliance/Code Complaints/Inquiries	8
Health Complaints/Inspections	9
Hawkers & Peddlers Permits	10
Cease & Desist Orders	19
Inspections	117
Business Permits	1

Our website is continuously being updated. Several permits are available to download: sign permits, building permits, mechanical, blasting, hawkers and peddlers, driveway and road agreements at www.loudoncodeenforcement.com.

We continue to monitor the threats of the West Nile Virus, Eastern Equine Encephalitis (a/k/a Triple E), Avian Flu, and now the Swine Flu. You will find fact sheets on our

available for 2010 (this includes 11 carried over from 2009).

Below is the breakdown of the activities of the year 2009:

BUILDING PERMITS

New Construction	14
Additions	28
Renovations	7
Accessory Structures	32
Mobile Homes	3
Other (comm/utility, etc.)	6

website and encourage you to monitor the media and follow the recommended precautions.

If you have any comments or suggestions, I encourage you to contact me. I may be reached weekdays from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at rfiske@loudoncodeenforcement.com.

Robert N. Fiske

EMERGENCY MANAGEMENT

This past year thankfully has been an exceptionally quiet year for the Town of Loudon pertaining to Emergency Management.

We continue to work with the Loudon CERT team. We work closely with Faith Stevens with needs and responsibilities. They are an asset to the Town of Loudon and are always willing to lend a helping hand. They are always ready to assist our community in emergency situations and we thank them for their dedication. We encourage any resident that may be interested in assisting our community, to contact one of the members.

If you have any suggestions or comments, please feel free to contact either of us:

Robert N. Fiske

798-5521

chieffiske@loudonpolice.com

Jeffrey A. Burr

798-5612

jeff@loudonfire.com

Respectfully submitted,

Co-Directors: Robert N. Fiske

Jeffrey A. Burr, Sr.

FIRE DEPARTMENT

It is my pleasure to submit the Annual Report of the Loudon Fire Department. This year's report will outline where your Fire Department has been successful and present areas that need attention.

Activity Level

The Loudon Fire Department is made up of four full-time employees (Fire Chief, Lieutenant and two Firefighters). All four are Emergency Medical Technicians and firefighter cer-

tified. There are 41 very dedicated and well-trained on-call personnel. Out of the 41 personnel, 14 are EMTs who fill on-call shifts every night. Full time personnel cover seven days a week from 6:00 AM to 6:00 PM. The Fire Department responded to a total of 799 requests for assistance in the year 2009. In addition we performed more than 30,000 hours of activity supporting requests for assistance (Emergency and Non-emergency) and training.

2009 Incidents

Reported Building Fires.....	4	Station Coverage.....	11
Reported Mutual Aid Fires	10	Reported Vehicle Fires.....	6
Reported Electrical Fires.....	2	Reported Cooking Fires.....	2
Reported Electrical Problem	4	Fire Alarm Activation	39
Chimney Fires.....	11	Hazardous Materials Incidents.....	8
Reported Outside Fires.....	2	Reported Motor Vehicle Accidents	96
Unauthorized Burning Calls.....	66	Service Call.....	41
Reported Smoke Investigations.....	7	Water Problem In House	5
Reported CO Detector Activations.....	9	Check Conditions	5
Emergency Medical Calls	448	Mistake Calls.....	4
Wires Calls.....	19	TOTAL RUNS = 799 CALLS	

A new law that took effect January 1, 2010 was RSA 153:10-a.

Carbon Monoxide Detection Devices in Dwellings

Explanation

Section I of the statute requires that a carbon monoxide detection device (CMD) be installed in "each unit". A multi-unit dwelling is defined as:

"any structure...which contains 2 or more single units which provide permanent or transient living facilities which may or may not include cooking and eating facilities, for one or more persons. This term shall include but not be limited to: rooming houses, dormitories, motels, hotels, apartment buildings, buildings which contain condominium units, duplexes, and houses; provided, however, that such buildings contain 2 or more units."

Section II requires that each "single family dwelling" that is newly-constructed or substantially rehabilitated after January 1, must be equipped with a CMD. Substantial rehabilitation is defined as:

"any improvement to a building or single family dwelling which is valued at an amount greater than 1/2 of the assessed valuation of the building or dwelling." Note that this is the assessed value (the value on which the property taxes are based) not the resale value of the property.

A CMD must be installed in every rental unit. A rental unit is defined as:

"any residential unit in a building or single family dwelling which provides permanent or transient living facilities for one or more persons, which is occupied by tenants on a rental basis. This term shall include but not be limited to: hotels, motels, dormitories, apartments, duplex units, rooms rented out of the home of another, and single family dwellings, so long as they are rented."

Locations

NFPA 720, Standard for the Installation of Carbon Monoxide Detection and Warning Equipment and The International Residential Code address the location of carbon monoxide detectors. Detectors should be installed outside of each separate sleeping area in the immediate area of the bedrooms.

Compliance Dates

RSA 153:10-a will become effective on January 1, 2010 for new construction. Administrative rules for this statute are being proposed for existing construction. Upon adoption of the administrative rules all dwelling units required to be protected under this statute will have two years to comply with the requirements.

As always, should you have any questions or concern on any other fire prevention matter, please don't hesitate to contact us.

Training

All Department members are required to obtain State Firefighter Level 1 or Emergency Medical Technician Basic within one year of joining the Department, in addition to attending monthly trainings both Fire and Rescue. We continue to improve and expand our skills as a result of ever-changing circumstances to include updated hazardous materials, technical rescue and Emergency Medical Training. This year two members have obtained their Emergency Medical Technician Intermediate. One member has obtained their Firefighter Level One and one member has advanced to Firefighter Two. We have two members who are attending training at New Hampshire Technical Institute on their own to become Paramedics. Thank you to all of them for the many hours they have spent in training for these achievements.

Fire Prevention

We have been very busy in fire prevention again this year as a result of the continued growth of the Town. There were and still are projects in different stages of completion. Accordingly, significant time is required for inspections and re-inspections of these properties and plans, as well as the existing buildings and occupancies that require annual life safety/fire prevention compliance review. We are also busy with fire prevention week and EMS week with the children at Loudon Elementary School and the day cares.

We have been working on the dry hydrants in town. At the present time, we are in the permitting process for cleaning another pond and adding a dry hydrant, along with changing the deed to the property.

Overall this Department issued 3 oil burning equipment permits, 110 places of assembly permits, 5 Wood stove

Inspections, and 12 Inspections of day cares, and Foster care homes.

Apparatus and Facility

This year we took possession of a 2009 PL Custom Ambulance that was approved at last year's town meeting.

The Town of Loudon has developed a Capital Improvement program to look at and plan for capital purchases with all town departments so the impact to the town is spread out evenly and by putting monies aside for planned purchases. This is a substantial savings to the town from interest on loans and the issuance of interest to monies in capital reserve accounts.

This coming year we will be writing specifications for a fire engine that is listed in the Capital Improvement Plan to be replaced in the year 2011/2012.

The Department works out of two stations, Station #2 at 56 Clough Hill Road and the Village Station at 8 Cooper Street. This year we finished the landscaping at the Village Station and the town paved around the Arthur Colby Safety Complex.

Finally, I would like to recognize the hard work and dedication of the members of your Fire Department who are continuously serving our community with pride. Our Firefighters and Emergency Medical Technicians make themselves available 24 hours a day 7 days a week, at significant personal sacrifice. Their commitment to protecting our community comes at great expense with many sleepless nights, time away from their loved ones and in some cases, financial cost. Their dedication is nothing short of remarkable and I thank each of them for another very successful year. On behalf of the Loudon Fire Department, have a safe 2010.

*Respectfully submitted,
Jeffrey A. Burr Sr.*

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

ONLY YOU CAN PREVENT WILDLAND FIRE

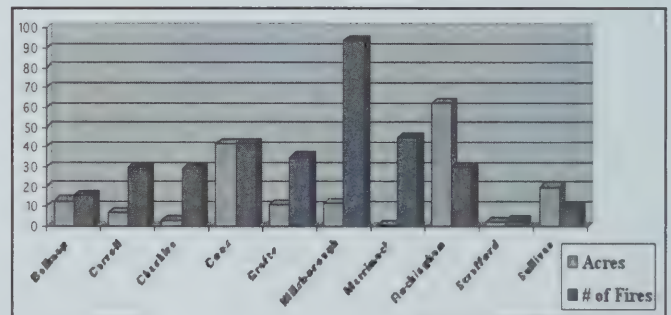
2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)
(Figures do not include fires under the jurisdiction of the White Mountain National Forest.)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10

FIRE ACTIVITY BY COUNTY



CAUSES OF FIRES REPORTED

Arson.....	4	Railroad.....	5
Debris.....	184	Equipment.....	5
Campfire.....	18	Lightning.....	0
Children.....	12	Misc.*.....	91
Smoking.....	15		

*Misc.: power lines, fireworks, electric fences, etc.

	TOTAL FIRES	TOTAL ACRES
2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2009 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 711 square miles with a resident population of 125,225. The Equalized Property Valuation is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,624 in 2009, down slightly from the previous year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

Mutual aid automatic responses are provided from neighboring departments based on type of call, geographic proximity, type of hazard, and time of day.

The Chief Coordinator responded to 161 incidents in 2009, assisted departments with management functions on major incidents, and participated with Chief Officers in mutual aid response planning. He also participates on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

Firefighter John R. Burton III of Bow resigned as Treasurer of the Compact early in 2009. John had served as Treasurer for 25 years. Unfortunately, John passed away in July. He will be missed by all.

The current officers of the Compact, elected in January 2009 are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood

Secretary, Deputy Chief Matthew Hotchkiss, Northwood

Treasurer, Chief Daniel Andrus, Concord

We continue to perform an active role in the implementation of the New Hampshire Fire Mobilization Plan. This response plan is available to all communities and mutual aid

systems statewide, or beyond, whenever their local resources have been exhausted.

Homeland Security has provided major funding in support of our communications systems upgrades. All departments received digital portable and mobile radios in recent years. The conversion of our dispatch center console to digital capability was completed in June 2009, and digital base stations were previously supplied. We have received recent grant approvals to provide microwave control of remote radio sites.

The 2009 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is by the member communities and based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, represents 55 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator

CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact 2008 to 2009 Incident Comparison

ID #	Town	2008 Incidents	2009 Incidents	% Change
50	Allenstown	695	620	-10.8%
51	Boscawen	256	185	-27.7%
52	Bow	1,220	1,063	-12.9%
53	Canterbury	326	247	-24.2%
54	Chichester	527	434	-17.6%
55	Concord	7,413	7,089	-4.4%
56	Epsom	903	839	-7.1%
57	Dunbarton	261	178	-31.8%
58	Henniker	842	845	0.4%
60	Hopkinton	1,160	1,036	-10.7%
61	Loudon	819	799	-2.4%
62	Pembroke	310	307	-1.0%
63	Hooksett	1,968	1,997	1.5%
64	Penacook RSQ	700	727	3.9%
65	Webster	170	129	-24.1%
66	CNH Haz Mat	6	9	50.0%
71	Northwood	663	530	-20.1%
72	Pittsfield	720	752	4.4%
74	Salisbury	128	114	-10.9%
79	Tri-Town Ambulance	1,894	1,931	2.0%
80	Warner	444	347	-21.8%
82	Bradford	305	252	-17.4%
84	Deering	237	194	-18.1%
		21,967	20,624	-6.1%

HIGHWAY DEPARTMENT

We have been working on many different projects. Ditching on Lovejoy, Batchelder, Lower Ridge, Soucook and Lovering, Youngs Hill, Blake, parts of Old Shaker, and Ridge Roads. Soucook Lane and Lovering Avenue were prepared for re-surfacing and the project was completed during the late summer. Bumfagon Road has received a basecoat of asphalt at the Clough Hill Road end. Prep work has also been done on Hollow Route Road, including culvert replacement. The dirt roads have taken a lot of work to keep in shape due to all the rain. Culverts on Ridge Road by Howard

Pearl's were replaced. We completed resurfacing the parking lot at the Town Office and Municipal Complex area. We also mowed ball fields, all town buildings, and Landfill Cap as needed. Roadside brush cutting has been done in many areas throughout town. Fall is when we screen winter sand for mixing with salt and stock piling for sanding dirt roads.

Thank you for your patience.

The Road Crew

TRANSFER STATION

Our most recent maintenance project at the Transfer Station was to repair the retaining wall in the demolition area and reinforce it with concrete. This added stability to the wall and allows vehicles to get closer to the containers, which prevents spillage.

Also regarding the demolition containers, we try to keep unnecessary materials out of them because it costs more to dispose of waste in these than in the regular trash. For example, many items (small furniture, plastics, tarps, household trash, etc.) may be discarded in the regular trash hopper with less cost to the Town. Items that should be placed in the demo containers are: sheetrock, roof shingles, pressure treated wood, large amounts of painted or stained wood, etc.

Increased disposal costs caused an increase in some Transfer Station fees this year. Most demolition materials are now charged at a rate of \$50.00 per cubic yard (up from \$45.00). Because of their extra weight, roof shingles are now charged at a rate of \$75.00 per cubic yard. There is a \$5.00 charge for microwave ovens because a part containing hazardous material must be removed before we dispose

of the unit. We also began accepting used anti-freeze this year, for a fee of 75 cents per gallon. Remember that unlike some Transfer Stations, our purpose in charging fees is not to make a profit from residents, but to offset disposal costs. The Town still pays a share in the disposal of most of the chargeable items (such as demolition, electronics, bulbs, etc.).

Because of the support involving Loudon's first Household Hazardous Waste Day held in the fall of 2008, it was voted at Town Meeting to make this a bi-annual (every 2 years) event for Loudon residents. Our next HHWD event will be held at the Transfer Station on Saturday morning, April 10th of 2010.

Please remember to purchase your resident sticker at the Transfer Station. These are still only one dollar, and are used at the "dump" and at the Town beach at Clough Pond.

Steve Bennett

Rob Lagor

Rob Bowen

SOLID WASTE/RECYCLING COMMITTEE

Trash tonnage has fallen steadily as our economy has weakened. Loudon's actual delivered trash to the Penacook incinerator has dropped from a high of 4050 tons in 2003, to a current low of 3400 tons in 2009. This, in itself, is good news. However, our tipping fee has risen from \$37.00/ton in 2003 to \$62.10/ton in 2010. These changes have caused our projected annual tipping fees to exceed \$200,000 for the first time (tonnage for recycled materials has increased in this time period, as well — most of the change, however, is economy related).

A good sign for future recycling is the stabilizing of material prices after the huge "bump" in prices toward the end of 2008. All of our recycled material revenues have returned to the somewhat normal levels before last year's fluctuations. Even though some of the material volume is down, the value is back up. Actually, some of our recycled materials (such as paper products and plastic containers) have shown increases in tonnage, although our trash tonnage has dropped. This means Loudon residents are recycling more.

Thanks to those who have helped our recycling rates increase!

One of the ways we have tried to increase our recycling revenue is by shipping half and full trailer loads of material, which generally brings a much higher price per ton. This is why, for example, newspaper and plastic show low figures in the accompanying chart — there's not enough to make a load at this time.

Our trash Co-op is still searching for more recyclable materials to make the construction of a Single Stream Facility a practical goal. They are near the necessary 25,000-ton per year level at this point. Municipalities are understandably hesitant to commit to any changes in their budgets/waste programs in these economic times, making it difficult for the Co-op to "sign-up" new communities to deliver their recycled materials.

Steve Bennett

Loudon Solid Waste/Recycling Committee

For calendar year January to December 2009		
ITEMS	QTY/TONS	REVENUE
Cardboard	69.85	\$ 2,653.68
Newspaper	11.99	-92.97
Mixed paper	100.10	2,709.95
Aluminum cans	2.92	2,746.00
Glass	32.00	—
Metal	151.79	16,760.97
Batteries	1.13	181.12
Plastic	9.38	1,310.59
Total tons:	379.16	\$ 26,269.34
Transport Charge/Rental:		\$ -6,106.38
Cost Avoidance: 379.16 tons x \$45.90		\$ 17,403.44
Savings:		\$ 37,566.40
Other revenue received from:		
Tires, White Goods, Septage, Building Demolition, Shingles, Sheetrock, Mattresses, Furniture, Porcelain Items, Motor Oil, Light Bulbs, Electronics, Resident Stickers, etc.		
		\$ 48,332.30
Revenue/Savings from the Transfer Station is:		\$ 85,898.70

PLANNING BOARD

The Loudon Planning Board reviewed twenty-five applications in 2009. There were applications for four subdivisions (two minor, one major, one condominium conversion), three new site developments, six amended site developments, eight lot line adjustments, one voluntary lot merger, two daytime parking permits (one change of ownership, one no action needed), and one temporary change of use.

The Planning Board consists of six elected members, one Selectmen's representative, and two appointed alternates. The current Planning Board members are: Chairman Tom Dow (2012), Henry Huntington (2012), Steve Jackson (2010), Tom Moore (2010), Vice Chairman Stanley Prescott (2011), Gary Tasker (2011), Ex-Officio Steve Ives, and alternates Jeff Green and Bob Ordway. The Planning Board administrative assistant is Donna White.

It is the Board's responsibility to review all land use applications as well as oversee the Land Development Regulations, Zoning Ordinance revisions and updates, the Master Plan, and the Capital Improvements Program. In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Steve Jackson is the representative to the Central NH Regional Planning Commission. Bob Ordway, Tom Dow, and Stanley Prescott are representatives on the Capital Improvements committee. Stanley Prescott is the Board's representative to the Board of Permit.

This year the Board will present six zoning amendments for the voters to consider. We encourage voters to review the amendments to become fully knowledgeable of what they will be seeing on this year's ballot. The proposed amend-

ments address a variety of zoning topics. One amendment proposes the addition of a section to the Zoning Ordinance addressing Workforce Housing due to legislation that went into effect January 1, 2010. Another proposed amendment, if passed, would continue the Growth Management Ordinance that is currently in place and will lapse on April 30, 2010 if not re-enacted. Three amendments are considered housekeeping measures. One amendment clarifies language in the Wetlands Overlay District section of the Zoning Ordinance. The full text of these proposed zoning amendments is available at the Planning Board office.

Current copies of the Land Development Regulations and Zoning Ordinance are available for purchase at the Town Office. Each of the books can also be found online at the Town's website. Anyone who plans to submit an application to the Planning Board should obtain a copy of the books in order to be fully informed of what is required for that submittal.

Applications to the Planning Board must be received in our office at least fifteen days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Community Building. The meetings are open to the public and all are invited to attend. Visit us at www.loudonnh.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to thank each of the members for their time and efforts this year.

Respectfully submitted,
Thomas Dow
Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed twenty-two applications during 2009. There were two applications for variances (no action taken on one, error in filing), one application for special exception for home occupation, ten applications for special exceptions for reduced setbacks, three applications for special exceptions for wetlands (one crossing, one impact, one filling), two applications for a special exception for bulk storage tanks (one propane, one gasoline), one application for a special exception for a non-conforming use, one equitable waiver of dimensional requirements application, one application for special exception for steep slopes (withdrawn), and one ESMI reprocessed soil application request. The Board also received twelve building permit extension requests, eight of which were granted. The other requests were withdrawn by the developer.

The Zoning Board of Adjustment supports the six zoning amendments that are on this year's ballot and recommended by the Planning Board.

Current Board members are Chairman Dave Powelson (2011), Vice Chairman Ned Lizotte (2012), Roy Merrill (2010), George Saunderson (2010), and Howard Pearl

(2011). Alternate positions are held by Jonathan Huntington and Jim Venne.

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 pm in the Community Building. Our meetings are open to the public; anyone interested is encouraged to attend.

You may contact us through Donna White, our Administrative Assistant. The Zoning office is located at the town offices and is open Monday through Thursday from 8:00 am to 4:00 pm and Tuesday evenings from 6:00 pm to 9:00 pm. Donna can be reached at 798-4540 or loudonplanningoffice@tds.net. The Zoning Ordinance is available in the office and at www.loudonnh.org under the heading of Government and sub-heading of Zoning Board of Adjustment.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the Town of Loudon. Members provide a valuable service to the community.

*Respectfully submitted,
Dave Powelson, Chairman*

LIBRARY DIRECTOR

In celebration of the library's centennial, well-wishers gathered on a beautiful June day for refreshments and a walking tour that highlighted items of note — the wavy panes of antique glass in the old section of the building, the oil portrait of first librarian Lizzie Sanborn, the marble bust of Dickens donated in 1912, the vintage 1790's tall clock, and a dozen other curiosities that make our library unique. Our special guest was Cedric Dustin, grandson of John S.R. Brown, the first citizen to check out a book on Opening Day June 24, 1909.

Especially when economic times are tough, the library is a bright spot in the community. With people relying on high speed Internet access for job searches, online applications, and e-mail, the library added two more public computers to shorten the waiting time and bring the total number available to six. The Wi-Fi service was also heavily used as library patrons settled into comfortable seats with their laptops. A generous donor added a new family pass for the WWII Wright Museum in Wolfeboro to those we already offer: Canterbury Shaker Village, Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Mt. Kearsarge Indian Museum, Museum of NH History, and the Squam Lakes Science Center. The number of people using the passes in season from July to November of 2009 was up 79% over the same months in 2008 as affordable family outings were in demand.

More than ever the library has been a center for literacy, art, entertainment, and civic service. Book group is a vibrant monthly gathering of close to twenty men and women with ages ranging through seven decades! Offered three times a week by the Children's Librarian, story time beat its own record with a hefty 1,309 children in attendance for the September to May season. The 100 children in

the Summer Reading Program read more than 3,300 books. Children are enjoying a series of doll displays loaned by Jane Parker. Families canceled Netflix and saved money as they enjoyed movie after movie for free from the library. The number of DVDs taken out for fiscal year 2008–2009 was 5,417, and that figure continues to grow. The art shows brought us color and creativity. Artists featured so far include Bea Moore, Mary Villaume, Byron Moser, Jean Buck, Ron Gibeault, Susan Harris, Ken Krzewick, and residents of the Richard Brown House. We are working with area artists to form an art group which will meet monthly. Civic groups using the meeting room include the Girl Scouts, Boy Scouts, Lions Club, Freedom Hill Co-op, Community Action, 4H, Loudon Recreation Department, Loudon Youth Athletic Association, as well as others who hold occasional meetings. That's not to mention library programs such as movie nights, book sales, educational workshops, and special children's events.

In 2009, 113 new households, with a total of 259 individuals, signed up at the library. The more than 1500 registered borrowers, many of whom have family cards, make the most of what the library has to offer. Some great resources, such as the Downloadable Audio Books with access to more than 3,000 titles, are online services that can be accessed from people's home computers. Stop by for a complete list. We will enjoy seeing our long-time library users in the coming year and look forward to meeting people who haven't been in for awhile or who come in for their first time. Here's to the next 100 years!

*Sincerely,
Nancy Hendy*

LIBRARY DIRECTOR'S STATISTICAL REPORT — Fiscal Year 2008–2009

RESOURCES

Materials purchased from Operating Budget	25
Materials purchased Collection Maintenance	607
Materials by gift	93
Periodicals by subscription	50
Periodicals by gift	3
Newspapers by subscription	1
Materials discarded	496
Inventory June 30, 2009	19,940

INTERLIBRARY LOANS

Outgoing	538
Incoming	210

CIRCULATION

Adult fiction	5,617
Adult nonfiction	1,909
Juvenile fiction	9,160
Juvenile nonfiction	2,256
Periodicals	2,168
Videocassettes	1,250
Audio cassettes	130
Music CDs	159
Books on CDs	506
DVDs	5,417
TOTAL	28,572

LIBRARY TRUSTEES

For years, many people have found that using the library is a very economical way to have the enrichments of life, on a shoestring budget. The recent downturn in the economy has caused a large increase in library usage. We are seeing that those of us who have been hit hard financially turn to the library more often to fill our needs prudently. The library is here to serve the community and has a variety of products and services for all.

Thanks to a drop in oil prices, we were able to transfer \$5000 from the fuel oil line to the part time wages line to cover the staffing needed to allow us to be open another four hours a week in 2009–2010. The library now stays open until 9:00 p.m. on Thursday nights. This not only provides more time for townspeople to use the library, but also opens up the meeting room for another evening. Ideally, there will come a time when we will be open a full forty hours per week again and have adequate coverage to meet the public's need.

The Children's Room has been furnished this year with two love seats, two comfortable chairs, playful vinyl-covered shapes that double as seats, a reading nook by the elevator, a diaper changing table and accessories for the disabled in the bathroom, and new cabinets in the children's craft room. It is a beautiful, welcoming, and warm space for our children and is well used and enjoyed. These purchases were made possible thanks to a gift from the Bahre Family.

Looking back over the past year, we are grateful to acknowledge the many generous people who wanted to help the library provide for our citizens. Our sincere thanks go to Carole Richardson, H. Jack Willis, the Hardy Road District, Pam Bartlett and the Rug Hookers, Muriel Ford, the Happy Hill 4H, Ed Epp, Earl Dunbar, James and Bernice Beard,

Jean Silver, Byron Moser, Phil and Patty Browne, Andrew Parrella, Tracy Barrett, Della and Richard Cartier, and Heather Hayden.

Greg Silva regrettably resigned as Trustee this past year leaving the last year of his term to be filled. In April, the Selectmen appointed Deb Kardaseski to finish Greg's term. Deb has proven to be a positive addition to the board, taking on varied tasks and providing new insight. We thank her for her year of service. The Selectmen also appointed two alternates, Ken Krzewick and Marilyn Sylvester, from the three people suggested by the Trustees to serve out Greg's term. The library board has never had alternates, but we have found them to be a beneficial addition to the board and plan to continue the practice. Alternates serve as back up Trustees, contributing to discussion and voting when an elected Trustee is away.

The New Hampshire Library Trustees Association has a conference every year as well as classes to help Trustees be knowledgeable about standards and trends for libraries. Thanks to scholarships, five of us were able to go to the all day conference in Conway where we shared ideas with Trustees from all over the state and heard informative speakers. As the library promotes education for the public, the Trustees and staff strive to keep their own education up-to-date.

We look forward to working together as we build on the library's successes.

*Respectfully submitted,
Deborah A. Kardaseski
Susan Kowalski
Sandra Blanchard*

YOUNG AT HEART

Loudon Young at Heart had a busy and interesting year under the leadership of Janet Darling and Dorothy Mulkhey. Meeting the second Tuesday of the month, attendance ranged from 22 to 58. Several new members were welcomed during the year. Anyone from Loudon who feels they are a senior is welcome to join us. Lunch is provided many months by Community Action congregate meals program for a nominal fee.

Trips were taken by the group to The Fells in Newbury, NH to view the lovely gardens and tour the home and to

Indian Head in Lincoln for a German fest complete with German food and plenty of music. Music is a popular activity with the group as they also enjoyed programs by the One Man Band and a barbershop quartet -which included our own Bob Haines.

Other activities during the year included a program on scams, a cookout and a parade entry in the Loudon Old Home Day parade for which they received a third place trophy.

OLD HOME DAY COMMITTEE

Loudon went "Down on the Farm" this year at Old Home Day. The parade participants had a great time with this year's theme and were very creative. The winning poster was drawn by third grader Caleb Rainville, who drew a barn-load of critters getting "down" on the farm — a little play on the words of our theme.

The 2009 Citizen of the Year was Beatrice Moore. "Bea" has lived in Loudon for many years and is well-known to residents for her involvement with local youth and her decorative painting, which can frequently be found for sale at Old Home Day.

As usual, the Committee has already begun planning for the 2010 celebration which will be held on Saturday, August 14. We haven't decided on a theme yet but will publish it in *The Loudon Ledger* as soon as we do.

We continue to ask for help planning the annual event. Our meetings are held the second Sunday of each month at

6:30 p.m. at Kim Bean's home and all are welcome to join us. If you have an idea for us, please mail us at LOHD Association, PO Box 7050, Loudon, NH 03307. Forms for advertising in the program book, donations, parade entries, and booth space will be available online at loudonnh.org under "community."

This year's Committee officers are: Chair, Debbie Kardas-eski; Treasurer, Kim Bean; and Secretary, Susan Gelinias.

Once again, we'd like to thank all of our advertisers and donors who financially supported Old Home Day. Additionally, we give a huge thank-you to the many volunteers who help out during the day. Without everyone's participation we wouldn't be able to hold this fun family day.

Mark your calendars now for Saturday, August 14 and plan on spending the day with family and friends at the Recreation Field in the Village.

JOHN O. CATE MEMORIAL VAN

We continue to serve the people of Loudon regularly. There is still an urgent need for volunteers. We continue to lose drivers and attendants while the amount of clients and trips rise. This year the van logged, 169 days, 326 clients served, 342 trips were made and 766½ hours volunteered.

A few repairs had to be made this year sometimes with the van being out of service. A new back-up alarm and battery had to be installed. The air conditioner hose had to be cleaned because of mold build up making for unhealthy air conditions for the clients and volunteers.

There was a plus side this year also. We held a pot-luck dinner in March which was well attended with a lot of great food. We added phone service to the van garage so all calls would go to a central location and accessed by all drivers for appointments. This has proven to be a big asset to the scheduler and drivers alike. We purchased stain for the van building which was put off until spring because of the weather not co-operating in the fall. Our annual outing was held at the Red Apple in November with about 20 in attendance.

Our newest members, Elena Robbins and Glenn Clave have helped out immensely. Elena has made up business

cards to hand out to townspeople and clients. She has also made and donated two beautiful lap robes to carry on the van. Clients have been grateful for the extra warmth. Glenn has helped with the computer along with Dave to see if scheduling couldn't be made easier.

A huge thank you to the "Misfits" a group of wonderful ladies, who are very crafty, for making a beautiful blanket to be loaned to anyone coming home from the hospital or recouping from an illness. It has been enjoyed by a few clients.

Severe illnesses have caused a loss of several of our volunteers. We pray that this much needed service will not be discontinued for the lack of volunteers. If there is someone temporarily out of work or a stay at home parent who would be willing to give a few hours a month, we would love to hear from you. Please contact us at 783-9502, leave a message and someone will contact you.

God bless all who have helped in our endeavor.

Respectfully submitted

Paula Miller, Secretary

RECREATION COMMITTEE

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

This was another amazing year for the Loudon Recreation Committee. This year we added new programs, instructional classes and created a revolving fund.

The revolving fund is a separate account used for programming where a fee is charged to participants. This allows the Recreation Committee to continue to develop new programming and will eventually allow this type of programming to fund itself.

A Loudon Parks and Recreation Subcommittee Survey went out to the community to look at the possibility of a year round multipurpose rink for ice skating in the winter months and roller blading in the warmer months. Received were approximately 150 responses in favor of a rink. A subcommittee was developed and met over several months, however there was not consistent attendance and the subcommittee has been put on hold.

The old playground equipment at the Recreation Field was removed and the area cleaned up. A new playground structure was set up by the Recreation Committee and LYAA. The brush and trees were trimmed making this area more visible to parents.

Our Community Summer Fun Nights, which is held on Wednesday evening in July and August at the Recreational Field was once again well attended by the community bringing in between 20 and 150 spectators at each event. We kicked off the season with our annual ice cream social with face painting and field events for the kids. Our line up for the season included; Mark Brodeur, a local talent who sang and played acoustic guitar, The Freeze Brother's Band, Mr. Phil's Magic Show, Wildlife Encounters, and the 39th Army Band.

Our final show was a collaborative effort with local talent. Prizes were awarded the top three acts voted on by the audience. This was an amazing way to end the summer season for participants and spectators. Look for this event again next year and practice your talent to share with the community!

Kim Therrien, Loudon Resident, Loudon Recreation Committee member, and tennis player provided summer tennis lessons at the Homer F. LaBonte Memorial Tennis Courts at the Recreational Field.

Dave Therrien constructed a tennis back board with supplies donated by Loudon Building Supply. This is a great addition to the tennis courts allowing people to play independently.

The Red Cross Babysitting Course was held at LES where 10 students participated.

We had great weather for our two, two week sessions of Summer Swim Lessons through Swim NH, LLC at Clough Pond. This program served approximately 70 youth.

We were pleased to offer a week long theater camp through Children's Stage Adventures.

This program provided a theater experience for 40 actors! We have an amazing amount of young talent in Loudon! This all day program was held at the Loudon Elementary School and the show, "A Midsummer Night's Dream" was performed at the end of the week for family, friends and the community – over 175 spectators! Christine Campbell, Loudon Resident and Loudon Recreation Committee Member organized the program along with the assistance of Amanda Masse, Loudon Resident and Loudon Recreation Committee Member and Jen Pfeiffer, Loudon Resident and Loudon Recreation Committee Member. A special thanks to Reverend Henry Frost who volunteered as the pianist for the show. The event was a huge success!

This year was the third annual Winter Carnival. Snow shoes were rented from EMS and the nature trail at the Recreation Field was well traversed. The snowman contest had several participants and the top three winners received gift certificates to Brookside Pizza. There was a warm, toasty bon fire to warm up with free hot cocoa and cookies. A lunch of hot dogs, chips, and a drink was also available for a small fee. Community volunteers helped to make this event a huge success.

In March, we hosted our first Monarchs Recreation Night where 30 members of the community went to watch a game.

Spring and Summer golf was a huge success at Loudon Country Club running two sessions of approximately 30 participants from youths to adults.

Tai Chi classes were held for 10 adults at the Loudon Elementary School for 4 weeks taught by instructor Marcia Wyman.

Two sessions of beginner Youth Karate taught by David Graham of Body Works was held in the Spring.

Another Bike Safety, coordinated by the Loudon PD was well attended. It is a wonderful opportunity for the kids of Loudon to come out and learn bike safety skills while having their bikes checked to ensure safety and get a new helmet!

All participants of our programming are encouraged to fill out a feedback survey provided after a class or can be found also on the website.

Advertising for our events are posted on the town website, www.loudonnh.org, flyers are made and posted around town as well as distributed throughout the Merrimack Valley Schools and noted in the *Concord Monitor's* neighbor section.

The Loudon Recreation Committee swore in two new members this year, Lee Ann Childress and Kimberly Therrien.

The Recreation Committee is always looking for new ideas and volunteers. Students looking for community service hours are encouraged to contact us. If you or someone you know is particularly talented at something and want to

share it with others, please let us know. There is so much we can offer here in Loudon, but we need volunteers. To volunteer or share your ideas, please contact Alicia Grimaldi, Loudon Recreation Chair at 435-5193 or affirmhealth@yahoo.com or attend our monthly meeting on the fourth Wednesday of the month at 6:30 p.m. at the Maxfield Public Library.

HISTORICAL SOCIETY

The Historical Society would like to thank its members and the public for their continued support. This past year was a success thanks to them. The Society has made progress with its endeavors to preserve town history and making it available to its residents.

In the past year the Society has hosted several events including the Made in Loudon Expo which was very successful with a great turnout of town residents. We look forward to making the Expo bigger and better! People brought their made in Loudon items and residents had an opportunity to check them out and purchase them. Anyone that is interested in displaying their wares is urged to contact us to get a spot at the next Expo.

The Society also hosted Rebecca Rule for a fun night of story telling and lots of laughs. She is great and we would like to thank her for coming out and sharing her many comical tales. We would like to thank the New Hampshire Humanities Council for their help in making it all happen. Be looking in the *Loudon Ledger* and the *Concord Monitor* for dates and times of upcoming presentations.

The museum was open for Old Home Day and was visited by many. We would like to thank everyone for their input and ideas. The Society displayed for sale puzzles made from a painting by the late Mel Bolden. The picture is a scene of kids skating on the mill pond in the village and its image was donated for use by David and Bob Ordway. We have several

left for sale with monies going to the Town Pound renovation project. We also collected donations and had our Old Home Day 50/50 raffle which was won by Josh York and he in returned donated fifty dollars back to the Society! We also had a great time with our "Jail and Bail" program during Old Home Day. It drew a big crowd with many warrants issued and arrests made! We look forward to next year.

We will be hosting Glenn Knoblock on Wednesday, March 17th at 7 p.m. in Charlie's Barn. He will be giving his presentation "Cemeteries and Gravestones." It will be a very enjoyable evening and we would love to see you there.

General Meetings are held on the first Wednesday of every month at 7 p.m. at the Museum and the public is invited. Come on down and share your stories. We would also like to ask the public to share any old pictures of Loudon and its residents with us. We can scan them and you will be able to retain the originals for your collection. These are the things that keep history alive! Bob Ordway and Richard Malfait, Thanks for all your help and support.

Respectfully Submitted

Ron Lane

Michele York

Linda Hunton

Cyndi Babonis

Galen Beale

COMMUNICATIONS COUNCIL

Since 1998, the Loudon Communications Council has served as a Town of Loudon organization dedicated to providing a comprehensive source of information and education about local businesses, government, and community organizations in order to facilitate and encourage informed citizen participation. Every year since its inception, the Council has seen significant growth in its list of regular contributors to the *Loudon Ledger*. Each issue includes minutes from the Board of Selectmen, Planning Board, Zoning Board of Adjustment, and Library Trustees, as well as minutes and reports from other organizations such as the Conservation Commission and Historical Society. There are regular articles from the Police Dept./Code Enforcement, with special attention to publicizing DARE Pizza Night and the department's Annual Blood Drive. The Council runs articles submitted by Town organizations including the Boy Scouts, Girl Scouts, Young at Heart, Loudon Churches, Recreation, IXAA, Old Home Day, the School District (high school, middle school and elementary school), Recycling, American Legion, and Loudon Lions Club. In some instances, we also include information from certain organizations outside of Loudon, such as the Community Action Program or Visiting Nurse Association when they are providing services to Loudon residents. We regularly publish information about Emergency Preparations, Fire Safety, and Town Meeting (including warrant articles and a budget overview) as well as Health Updates and Wildlife Education.

Recently, we have seen increased interest in the Council's website (www.loudonnh.org) which also provides a useful source of information where visitors can find calendars of Town events, policy documents and regulations, downloadable applications for permits and services, meeting minutes and archived copies of the *Ledger*. Currently, the website includes a comprehensive review of proposed planning and zoning amendments to be offered at this year's Town Meeting. As with the *Ledger*, the website also provides an inexpensive venue for local businesses to advertise, one factor we consider especially important in the current economic climate.

The Communications Council remains exempt from federal income tax as a publicly supported organization, as described in the Internal Revenue Code section 501(c)(3). Maintaining tax-exempt status requires us to receive at least one-third of our total support from governmental units and from contributions made directly or indirectly by the general public. While a substantial portion of our operational expenses are covered by advertising revenues, advertising revenue cannot be a principal source of total support; otherwise, the Council would lose its status as a tax-exempt organization. We appreciate the continuing financial support that the Town of Loudon provides to maintain this important community resource.

Because the Council members are all volunteers, we depend very heavily on community involvement, as do all the other community organizations. We are especially grateful to those members who serve now and have served in the past as Treasurer, Secretary and Webmaster (or in our case, Webmistress) — jobs that require continuing commitment and attention to detail. Thanks to our volunteer "delivery team," that picks up bundles of the *Ledger* from the printer, delivers them to the mailing service, returns to collect the "extras" that don't get mailed, and then delivers them to various businesses throughout town. We also owe a debt of gratitude to all the men and women who have volunteered to serve as members of the Council throughout these last eleven years. Without them, none of this would be possible. Finally, no report would be complete without acknowledging our sincere appreciation for the hard work, dedication and professionalism of our Communications Coordinator and Ad Salesperson.

The Loudon Communications Council's meeting schedule, mission statement and submission guidelines can all be found in *The Loudon Ledger* and at www.loudonnh.org. If you have a suggestion, an article you'd like to submit, a regular feature you might volunteer to write, or if you would like to participate in Council meetings, we would love to hear from you. We welcome everyone who is interested in participating.

CONSERVATION COMMISSION

It has been another busy year for the Loudon Conservation Commission. We gained another member, Bill Gabler, who has already added much enthusiasm and knowledge to an already talented group! Bill's background and attention to detail will help keep us focused and progressive. Jess Storey, a long time member of the Commission stepped down this year as she and her husband moved to New Hampton. We thank her for all her hard work and she will be sorely missed. And to the rest of the Commission's members, you have my deepest thanks for all your hard work this year.

This year we hired Rob Buzzell, a Loudon resident, to do some monitoring work for us. Rob has been doing an excellent job getting our monitoring obligations current and files in order. Rob will continue working for us in 2010; he is a recent graduate from the University of Maine in Orono with a degree in surveying.

Members of the Commission worked hard in 2009 with the Planning and Zoning boards on wetland and steep slope issues. Our work with NHMS on a wetland mitigation project protected a 54-acre parcel of land in the Bumfagon Brook drainage system. The tract has 31-acres of upland habitat and contains five different wetland habitat types

which includes frontage on the Canterbury River and Bumfagon Brook. NHMS purchased the land which they then donated to the town. NH Fish and Game will hold the easement on the property, which gives them monitoring responsibilities. It is a beautiful piece of property and a real asset to the town.

The Commission helped protect Rocky and Clough Ponds from milfoil and other invasive plants this year by providing funding for monitoring and eradication efforts.

Our mission as your town's Conservation Commission is to help protect Loudon's natural resources, to monitor the lands that we have acquired and work with other town officials to see that Loudon's growth efforts are resource friendly and well placed.

We are always looking for new members and the public is always welcome to come to one of our meetings, which are held the second Wednesday of the month in Charlie's Barn starting at 6 p.m. Come stop by and see what we are all about.

*Respectfully submitted,
Julie Robinson*

AGRICULTURE COMMISSION

The Loudon Agricultural Commission was established by popular vote at the March 2009 Town Meeting. Authorized by state statute, the purpose of the Agricultural Commission is to recognize, promote, enhance, and encourage local agriculture of all kinds and advise, upon request, the Planning Board and other local boards and agencies on matters affecting agricultural resources.

This first year for the Commission has been busy. Four speakers and a community forum were hosted at the Loudon Community Building. Rachel Valladares, from the NH Dept of Education, spoke to us regarding the NH Migrant Education Program. Stacy Luke came in from the Merrimack County Conservation District office to present information about soil surveys and services provided to farmers by the USDA's Natural Resource Conservation Commission. Alex Lehman explained opportunities with Cultural Homestays International, a non-profit organization that could be of value to farms in Loudon. Rob Johnson discussed the many ways that the NH Farm Bureau is supporting agriculture across NH.

Lastly, Loudon was able to host a public forum held by the Capital Area Farm and Community Connection. Area residents were able to share ideas on how to develop a local food network in the region. Loudon is considered by some to be the most actively farmed town in all of Merrimack County, and as such, our agriculture will continue to play a vitally important role. Simultaneously, the land conservation commitments made by Loudon farmers over the years

have established Loudon as a community that is known for placing a significant value on open space.

A new Town-wide soil map was obtained and presented to the Selectmen, having been requested by the Agricultural Commission from the Merrimack County office of the USDA's Natural Resource Conservation Commission. This map incorporates changes in mapping technology and soil classification methods, uses the most recent soil survey data, and augments soil information that exists in our Town Master Plan.

The Agricultural Commission made an effort to assist the Planning Board with some proposed changes to the Loudon Zoning Ordinance in areas that address agricultural resources and agricultural opportunities within the town.

The Commission has established a web site in the effort to enhance and encourage agricultural activities in Loudon. It can be found on the web at: <http://www.loudonag.org/>. The Commission has also been supported by the Loudon Communications Council and has now been given a permanent spot in the *Loudon Ledger*. As the Commission progresses, we would like to include all Loudon farms in the list published in the *Ledger*. Please let us know if you would like to serve on the Commission or if you are a farmer and would like to be listed with all the farms in Loudon.

Carole Soule, Member, Loudon Agricultural Commission
Earl Tuson, Member, Loudon Agricultural Commission

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate — and sometimes take leadership roles — in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition

board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m.–2:00 p.m., and 5:00 p.m.–7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscaawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2008-2009

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
Capital Reserves:							
1963	Fire Dept. Fund	Equipment	190,321.84	100,000.00		2,096.83	292,418.67
1959	Highway Dept. Funds	Equipment	6,503.03	50,000.00		78.06	56,581.09
2001	J.O. Cate Memorial Van	Equipment	27,464.99	2,500.00		300.90	30,265.89
1994	Library Building	Addition	1,209.98	-		13.05	1,223.03
1987	Bridge Fund	Repair	60,740.49	20,000.00		667.51	81,408.00
1993	Roadway Improvement Fund	Highway Imp.	46,459.93	100,000.00		522.31	146,982.24
1999	Landfill Closure Account	Landfill Closure	-	-			-
2002	Ambulance/Rescue	Equipment	263,017.12	40,000.00		2,884.30	305,901.42
2003	Loudon Conservation Land	Land Purchase	86,602.33	66,912.00	(50,178.37)	1,016.35	104,352.31
2005	Town Office Building	Building	356,056.76	100,000.00		3,910.92	459,967.68
2008	Highway Road Grader	Repair		60,000.00		8.27	60,008.27
Noncapital Reserves:							
	Res. Rec. Fac. Mnt.	Maintenance	17,714.65	1,000.00		194.09	18,908.74
	Library Col. Mt.	Maintenance	11,824.79	7,000.00	(11,833.92)	92.86	7,083.73
2005	Landfill Maintenance	Maintenance	40,351.57			441.70	40,793.27
2005	Transfer Station Maintenance	Maintenance	92,118.85	40,000.00		1,013.85	133,132.70
2006	Transfer Station Septage Lagoon	Maintenance	31,369.02	10,000.00	-	344.65	41,713.67
Total			1,231,755.35	597,412.00	(62,012.29)	13,585.65	1,780,740.71

Adjustments to reconcile to accrual basis:

Due from GF at 6/30/08:							
Loudon Conservation Land		Current land use collections	36,912.00	(36,912.00)			
Due to Library at 6/30/08:							
Bridge CRF							
Library Collection maintenance		FY2008 Expenditures	(3,748.14)		3,748.14		
Fund Balances							
			1,264,919.21	560,500.00	(58,264.15)	13,585.65	1,780,740.71
			GF				
			Prior audit and Town Report				

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2008-2009

Date	Trust Name	Purpose	PRINCIPAL		INCOME			Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	
Cemetery Funds								
Cemetery Maintenance Fund								
1990	Bunker, Melvin	Perpetual Care	363.10	-	363.10	23.54	-	386.64
1918	Clifford, Laura A.	Perpetual Care	181.54	-	181.54	11.77	-	193.31
1985	Colby, E. H.	Perpetual Care	363.10	-	363.10	23.54	-	386.64
1933	Ladd, Frank M.	Perpetual Care	181.54	-	181.54	11.77	-	193.31
1985	McLaren, R. F.	Perpetual Care	363.10	-	363.10	23.54	-	386.64
1858	Mudgett, Robert L.	Perpetual Care	18,154.80	-	18,154.80	1,176.82	214.44	19,546.06
1952	Pearl, John & Silas	Perpetual Care	363.10	-	363.10	23.54	-	386.64
1909	Sargent Cemetery Fund	Perpetual Care	544.64	-	544.64	35.30	-	579.94
1890	Smith, Eliza E.	Perpetual Care	181.54	-	181.54	11.77	-	193.31
1957	Winslow, John	Perpetual Care	363.10	-	363.10	23.54	-	386.64
2007	Erroneous transfer due to GF		300.00	-	300.00	-	-	300.00
Total Cemetery Maint Fund			21,359.56	-	21,359.56	1,365.13	214.44	22,939.13
Loudon Ridge Cemetery Assoc.								
1953	Clough, Alice	Perpetual Care	363.10	-	363.10	322.61	-	685.71
1956	Dahlgren, Idah N.	Perpetual Care	363.10	-	363.10	334.16	6.74	704.00
1933	French, Samuel L.	Perpetual Care	181.54	-	181.54	35.75	-	217.29
1976	Robinson, Nola H.	Perpetual Care	181.54	-	181.54	67.03	-	248.57
Total Loudon Ridge Cem. Assoc.			1,089.28	-	1,089.28	759.55	6.74	1,855.57
Union Cemetery Assoc.								
1965	Baldwin, Ernest	Perpetual Care	181.54	-	181.54	15.69	-	197.23
1930	Batchelder, Frank	Perpetual Care	181.54	-	181.54	27.92	-	209.46
1939	Brown, Cora	Perpetual Care	181.54	-	181.54	23.65	-	205.19
1962	Cate, Charles & Sara	Perpetual Care	181.54	-	181.54	16.91	-	198.45
1942	Chamberlain & Wiggin	Perpetual Care	363.10	-	363.10	40.39	-	403.49
1908	Clough, Jeremiah	Perpetual Care	272.33	-	272.33	30.18	-	302.51
1927	Currier, Amos F.	Perpetual Care	181.54	-	181.54	17.19	-	198.73
1959	Davis, Edward	Perpetual Care	181.54	-	181.54	15.88	-	197.42
1936	Dickerman, Gertrude	Perpetual Care	90.77	-	90.77	15.00	-	105.77
1953	Drake & Foster	Perpetual Care	181.54	-	181.54	15.19	-	196.73
1939	Foster, Ivyanna	Perpetual Care	544.64	-	544.64	75.91	-	620.55
1933	Hamblett, Irene A.	Perpetual Care	181.54	-	181.54	19.02	-	200.56
1930	Hamblett, Ozni	Perpetual Care	181.54	-	181.54	24.42	-	205.96

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2008-2009

Date	Trust Name	Purpose	PRINCIPAL			INCOME			Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	
1926	Holt, Myra	Perpetual Care	181.54	-	181.54	25.07	-	-	206.61
1928	Jones, John	Perpetual Care	363.10	-	363.10	37.68	-	-	400.78
1965	Loving, Roscoe C.	Perpetual Care	181.54	-	181.54	15.69	-	-	197.23
1964	McKerley, David & Mary	Perpetual Care	363.10	-	363.10	38.05	-	-	401.15
1927	Morse, Hattee	Perpetual Care	181.54	-	181.54	26.19	-	-	207.73
1965	Ordway, Perley	Perpetual Care	181.54	-	181.54	16.81	-	-	198.35
1948	Perkins, John B.	Perpetual Care	181.54	-	181.54	27.19	-	-	208.73
1953	Rollins & Rogers	Perpetual Care	181.54	-	181.54	23.09	-	-	204.63
1939	Ross, J. & Smith M.	Perpetual Care	181.54	-	181.54	17.52	-	-	199.06
1948	Rowell, George	Perpetual Care	181.54	-	181.54	26.49	-	-	208.03
1944	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	20.05	-	-	201.59
1972	Smith, George W.	Perpetual Care	181.54	-	181.54	19.00	-	-	200.54
1933	Wales, Eldridge	Perpetual Care	181.54	-	181.54	22.45	-	-	203.99
1909	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	6.51	0.59	-	52.49
Total Union Cem Assoc			5,673.23	-	5,673.23	659.14	0.59	-	6,332.96
Loudon Center Cemetery Assoc.									
1972	Ashland, Norman	Perpetual Care	363.10	-	363.10	265.38	-	-	628.48
1993	Aznive Family, L., J., A., & C.	Perpetual Care	181.54	-	181.54	70.28	-	-	251.82
1997	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	80.63	-	-	362.85
1957	Batchelder, John E.	Perpetual Care	181.54	-	181.54	113.07	-	-	294.61
1933	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	100.55	-	-	282.09
1962	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	351.93	-	-	715.03
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	-	200.00	27.32	-	-	227.32
1993	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	65.28	-	-	246.82
1973	Brown, John S. R.	Perpetual Care	181.54	-	181.54	106.65	-	-	288.19
1973	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	109.92	-	-	291.46
1952	Buswell, Frank	Perpetual Care	181.54	-	181.54	346.66	-	-	528.20
1963	Cate, Herbert	Perpetual Care	181.54	-	181.54	69.25	-	-	250.79
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	21.35	-	-	121.35
1933	Clough, Abner	Perpetual Care	181.54	-	181.54	101.37	-	-	282.91
1939	Clough, Harrington	Perpetual Care	544.64	-	544.64	460.62	-	-	1,005.26
1952	Clough, Lauren	Perpetual Care	181.54	-	181.54	177.34	-	-	358.88
1938	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	1,226.78	-	-	3,950.00
1933	Clough, Walter	Perpetual Care	181.54	-	181.54	106.82	-	-	288.36
1989	Colby, Donald	Perpetual Care	363.10	-	363.10	124.87	-	-	487.97
1964	Coleman, Herbert	Perpetual Care	181.54	-	181.54	110.50	-	-	292.04
1995	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	111.66	-	-	457.45
1930	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	163.48	-	-	345.02
1983	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	121.34	-	-	484.44

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2008-2009

Date	Trust Name	Purpose	PRINCIPAL		INCOME				Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	
1933	French & Maxfield	Perpetual Care	181.54	-	181.54	100.37	-	-	281.91
1972	Frost, William	Perpetual Care	181.54	-	181.54	104.06	-	-	285.60
1995	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	100.05	-	-	425.58
1994	Gordon, Donald	Perpetual Care	363.10	-	363.10	114.01	-	-	477.11
1953	Griffin, George	Perpetual Care	181.54	-	181.54	105.21	-	-	286.75
1952	Hill, Archie	Perpetual Care	181.54	-	181.54	112.72	-	-	294.26
1984	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	123.41	-	-	486.51
1968	Howser, Robert	Perpetual Care	181.54	-	181.54	69.25	-	-	250.79
1950	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	218.41	-	-	399.95
1947	Lake Alida	Perpetual Care	181.54	-	181.54	128.64	-	-	310.18
1941	Lake, Hattee	Perpetual Care	181.54	-	181.54	121.57	-	-	303.11
1933	Lake, James	Perpetual Care	181.54	-	181.54	99.64	-	-	281.18
1979	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	199.47	-	-	562.57
1933	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	98.55	-	-	280.09
1971	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	301.78	-	-	664.88
1985	Minery, James	Perpetual Care	181.54	-	181.54	63.82	-	-	245.36
1963	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	446.11	-	-	809.21
1993	Morin, Allan L. & Family	Perpetual Care	363.10	-	363.10	119.70	-	-	482.80
1952	Moses, Hiram W.	Perpetual Care	181.54	-	181.54	121.27	-	-	302.81
2002	Muzzey, Harold L.Jr. & Diana L.	Perpetual Care	400.00	-	400.00	54.64	-	-	454.64
1950	Ordway, E. & A.	Perpetual Care	181.54	-	181.54	117.72	-	-	299.26
1933	Osgood, Ebenezer	Perpetual Care	181.54	-	181.54	98.55	-	-	280.09
1933	Osgood, Ira & Charles	Perpetual Care	181.54	-	181.54	98.55	-	-	280.09
1950	Osgood, Mabel	Perpetual Care	181.54	-	181.54	140.45	-	-	321.99
1952	Pearl, John & Susan	Perpetual Care	181.54	-	181.54	142.42	-	-	323.96
1949	Peaslee, Richard	Perpetual Care	181.54	-	181.54	142.37	-	-	323.91
2001	Ricard, Susan	Perpetual Care	300.00	-	300.00	64.06	-	-	364.06
1952	Rowell, Perley	Perpetual Care	181.54	-	181.54	137.14	-	-	318.68
1974	Russell, Wallace	Perpetual Care	181.54	-	181.54	95.91	-	-	277.45
1962	Sanborn, Albin	Perpetual Care	363.10	-	363.10	328.52	-	-	691.62
1954	Sanborn, Byron	Perpetual Care	181.54	-	181.54	108.67	-	-	290.21
1917	Sanborn & Huckins	Perpetual Care	181.54	-	181.54	304.72	-	-	486.26
1933	Sanborn, Jeremiah	Perpetual Care	181.54	-	181.54	108.55	-	-	290.09
1933	Sanborn, Joseph Charles	Perpetual Care	181.54	-	181.54	108.55	-	-	290.09
1933	Sanborn, Joseph & Fannie	Perpetual Care	181.54	-	181.54	108.55	-	-	290.09
1933	Sargent, Amos	Perpetual Care	181.54	-	181.54	108.55	-	-	290.09
1925	Sargent, Jeremiah F.	Perpetual Care	181.54	-	181.54	274.35	-	-	455.89
1967	Scaroni, Paul	Perpetual Care	181.54	-	181.54	68.82	-	-	250.36
1994	Sharon, Helen	Perpetual Care	363.10	-	363.10	104.67	-	-	467.77
1969	Smith, Emmett	Perpetual Care	181.54	-	181.54	74.25	-	-	255.79

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2008-2009

trottc	PRINCIPAL			INCOME			Principal & Income	
	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		
Date	Trust Name	Purpose						
1985	Smith, Nathan & Mary	Perpetual Care	181.54	-	181.54	90.45	-	271.99
1963	Smith, Rolfe & Myra	Perpetual Care	363.10	-	363.10	305.50	-	668.60
1978	Stevens, Chester	Perpetual Care	363.10	-	363.10	216.48	-	579.58
1989	Swain, Fremont & Rita	Perpetual Care	181.54	-	181.54	72.64	-	254.18
1960	Tilton, Carleton	Perpetual Care	363.10	-	363.10	353.58	-	716.68
1954	Turner, Harry	Perpetual Care	181.54	-	181.54	111.38	-	292.92
1994	Voshershan, D.	Perpetual Care	363.10	-	363.10	113.76	-	476.86
1998	Weeks, Jarald&Karen Sarah	Perpetual Care	717.12	-	717.12	184.03	-	901.15
1989	Wells, Edith	Perpetual Care	363.10	-	363.10	110.39	-	473.49
1993	Wells, Irving & Family	Perpetual Care	181.54	-	181.54	59.83	-	241.37
1933	White, Sumner	Perpetual Care	181.54	-	181.54	98.50	-	280.04
1933	Young, Joseph	Perpetual Care	181.54	-	181.54	98.50	-	280.04
2002	Shaw, Charles A. & Betty C.	Perpetual Care	400.00	-	400.00	56.40	-	456.40
2002	Russell, Randall G.	Perpetual Care	100.00	-	100.00	15.71	-	115.71
2005	Unknown	Perpetual Care	400.00	-	400.00	62.58	-	462.58
2005	Splett, Thomas S.	Perpetual Care	200.00	-	200.00	26.46	-	226.46
2005	Splett, Thomas II	Perpetual Care	200.00	-	200.00	26.46	-	226.46
2007	Preston, Shirley	Perpetual Care	100.00	-	100.00	6.07	-	106.07
Total Loudon Center Cem.Assoc.			22,225.14	-	22,225.14	11,979.82	-	34,204.96
Total Cemetery Funds			50,347.21	-	50,347.21	14,763.64	221.77	65,332.62
Library Funds			700.00	-	700.00	-	-	700.00
1908	William Maxfield	Land	7,290.40	-	7,290.40	445.57	-	7,735.97
1908	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	409.75	-	4,315.67
1908	William Maxfield	Maxfield Library	928.98	-	928.98	134.06	-	1,063.04
1961	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	2,641.72	-	90,363.42
Total Library Funds			100,547.00	-	100,547.00	3,631.10	-	104,178.10
Misc. Funds			292.66	-	292.66	220.30	-	512.96
1907	Fernald Fund	Town Poor	5,870.93	-	5,870.93	3,720.01	-	9,708.42
1985	Labonte Recreation Fund	Tennis	1,815.47	-	1,815.47	1,171.25	117.48	2,986.72
1964	Sanborn Trust	School Equip.	502.50	-	502.50	1,015.34	-	1,517.84
1948	Veterans Affairs Comm.		181.54	-	181.54	1,058.76	-	1,240.30
1963	War Memorial		-	-	-	-	-	-
Total Misc. Funds			8,663.10	-	8,663.10	7,185.66	117.48	15,966.24
Total Funds			159,557.31	-	159,557.31	25,580.40	339.25	185,476.96

VITAL STATISTICS: 1/01/09–12/31/09

Marriages

PERSON A's NAME	PERSON B's NAME	DATE OF MARRIAGE
DAWSON, JAMES B.	SOULE, CAROLE A.	01/02/2009
CRUDO, JONATHAN D.	BUTLER, LISA E.	01/29/2009
FRIEDRICH, IAN C.	CODY, ERIN K.	02/28/2009
FOUTS, LARRY W.	DROWN, DEBORAH R.	04/04/2009
JOHNSON, TIMOTHY S.	SILVERIA, KATHERINE L.	04/09/2009
NOYES, HENRY J.	JURANTY, KAREN A.	04/11/2009
BUTTON, TIMOTHY L.	BARNES, XINA M.	05/03/2009
CHAMPAGNE, JARED A.	LABRECQUE, SONDR A.	05/30/2009
HAMLIN, ALEX H.	LYON, MEGHAN B.	06/06/2009
KINGSBURY, JOSHUA R.	ORLANDO, SHARON L.	06/27/2009
DREW, ERIC W.	SEIDERS, JACQUELYN A.	06/27/2009
RAIMER, MATTHEW J.	RAIMER, JENNIFER L.	08/16/2009
DAVIDSON, STEVEN W.	PIROZZI, ROSALYN A.	08/22/2009
MAYNARD, KEVIN G.	BLAKE, JUDY L.	08/29/2009
BRIDE, BENJAMIN J.	PERKINS, SARAH E.	08/29/2009
FIFIELD, MATTHEW	PARKER, TORREY L.	08/29/2009
HOGAN, RYAN P.	COOK, DEANNA L.	09/12/2009
MOORE, GREGORY M.	GRIFFITH, AMANDA H.	09/26/2009
JONES, TIMOTHY R.	RIORDAN, JENNIFER M.	09/27/2009
MORRISSETTE, RYAN C.	BOISVERT, ERIN S.	09/27/2009
HILLSON, MARK T.	BELLITTI, GINA R.	10/08/2009
MERRILL, RICHARD D.	HUNT, LIVIA S.	10/10/2009
OSGOOD, MATTHEW D.	JEWELL, DENISE A.	10/18/2009
GEORGIO, RUSSELL G.	DROUIN, RANDI L.	11/14/2009
GRANT, TYLER J.	SPENCER, HEATHER L.	11/25/2009
THISTLE, HAROLD W.	O'DONOHUE, TERESA F.	12/20/2009

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

HELEN L. MCNEIL
TOWN CLERK, LOUDON

Births

Child's Name	Middle	D/O/B	Place of Birth	Father's Name	Mother's Name
CARMODY, LIAM	RICHARD	01/13/2009	CONCORD, NH	CARMODY, ADAM	LEBEL, KARA
MCCULLEN, LOGAN	ROBERT	01/18/2009	CONCORD, NH	MCCULLEN, ROBERT	MCCULLEN, AMANDA
TUTTLE, RILEY	FREDERICK	01/19/2009	CONCORD, NH	TUTTLE, JOHN	TUTTLE, HARLEE
BYRON, SADIE	REESE	01/20/2009	CONCORD, NH	BYRON, SHAWN	BYRON, KRISTEN
OSTROWSKI, DAVID	STEPHEN	01/24/2009	CONCORD, NH	OSTROWSKI, STEPHEN	OSTROWSKI, KIMBERLY
SHEEHY, KAYLA	CORINNE	02/11/2009	CONCORD, NH	SHEEHY, JOSHUA	SHEEHY, LARA
DAVIS, TAMAS	AUSTIN	02/14/2009	CONCORD, NH	DAVIS, ALVIN	DAVIS, MONIKA
FISHER, GAVIN	BRADFORD	02/16/2009	CONCORD, NH	FISHER, RANDALL	FISHER, RACHEL
RAMSAY, ELIZABETH	JANE	02/17/2009	CONCORD, NH	RAMSAY, DANIEL	RAMSAY, ADRIA
SILFIES, JACK	WINFIELD	02/27/2009	CONCORD, NH	SILFIES, BRIAN	SILFIES, ADEANA
MOOREHEAD, SYDNEY	ANNE	03/08/2009	CONCORD, NH	MOOREHEAD, NICHOLAS	MOOREHEAD, MARTHA
CORCORAN, COLLIN	RYDER	03/24/2009	LACONIA, NH	CORCORAN, PARKER	CORCORAN, JOANNA
SCHOFIELD, DAMIEN	MICHAEL	03/25/2009	NASHUA, NH	SCHOFIELD, BEAU	ARBOUR, ASHLEY
NOYES, HAYLIE	LYNN	03/31/2009	CONCORD, NH	NOYES, CHARLES	NOYES, JENNIFER
WHITE, CARLISSA	ANN	04/08/2009	CONCORD, NH	WHITE, JAMES	WHITE, AMY
GILMAN, WYATT	THOMAS	04/09/2009	CONCORD, NH	GILMAN, MATTHEW	GILMAN, HEIDI
BROOKS, NATALIE	MAY	04/17/2009	CONCORD, NH	BROOKS, GARY	BROOKS, ALICIA
ESONIS, BODEN	STEVEN-ALLEN	04/23/2009	CONCORD, NH	ESONIS, ALEK	HITCHMOTH, AMY
JOUBERT, BENJAMIN	BARTON	04/24/2009	CONCORD, NH	JOUBERT, JEFFREY	JOUBERT, LORI
OWENS, HUDSON	AMES	04/27/2009	CONCORD, NH	OWENS, JOSHUA	OWENS, LAURA
DROLET, MERCY	JACQUELINE	05/02/2009	CONCORD, NH	DROLET, JAMES	DROLET, HEATHER
RATHBUN, BRADY	WILLIAM	05/06/2009	CONCORD, NH	RATHBUN, JASON	RATHBUN, DANIELLE
MCCLEARN, PATRICK	JAMES	06/08/2009	CONCORD, NH	MCCLEARN, JAMES	MCCLEARN, JENNIFER
TUCKER, RYAN	NIKOLAS	06/09/2009	CONCORD, NH	TUCKER, MICHAEL	TUCKER, BRENDA
SCHWAB, JACK	WILLIAM	06/27/2009	CONCORD, NH	SCHWAB, ANDREW	SCHWAB, JENNIFER
YORK, REBECCA	LEIA	07/01/2009	CONCORD, NH	YORK, DANIEL	YORK, JENNIFER
FIFIELD, LOGAN	JOSEPH	07/02/2009	CONCORD, NH	FIFIELD, JOSEPH	FIFIELD, STEPHANIE
OSMER, CHLOE	ANASTASIA	07/11/2009	CONCORD, NH	OSMER, JOSHUA	OWEN, LYNN
THOMAS, CHASE	MICHAEL	07/18/2009	CONCORD, NH	THOMAS, JOHN	THOMAS, ANNA-MARIE
KING, MADISON	RENEE	07/31/2009	CONCORD, NH	KING, JESSE	KING, ERICA
LACLAIR, CADEN	PATRICK	08/01/2009	LEBANON, NH	LACLAIR, PATRICK	LACLAIR, DONNA
HAYWARD, SAMANTHA	SURI	08/02/2009	CONCORD, NH	HAYWARD, ROBERT	HAYWARD, JENNIFER
HERRMANN, MATTHEW	JOSEF	08/03/2009	CONCORD, NH	HERRMANN, MARC	HERRMANN, REBEKKA
DUNCKLEE, TEAGAN	VAN	08/10/2009	LOUDON, NH	DUNCKLEE, SETH	ANDERSON, CORIEL
JEFFERSON, REAGAN	MARGARET	08/16/2009	CONCORD, NH	JEFFERSON, TERRENCE	PEARSON, STEPHANIE
MOORE, RACHEL	MACKENZIE	08/19/2009	CONCORD, NH	MOORE, DENNIS	MOORE, AMANDA
HUBBARD, LUNA	RAE	08/28/2009	CONCORD, NH	HUBBARD, FREELAND	CADRETTE, NICOLE
MULLEN, JASON	CHARLES	08/28/2009	CONCORD, NH	MULLEN, MICHAEL	MULLEN, BREANNE
ALBERT, TUCKER	HAMILTON	08/29/2009	CONCORD, NH	ALBERT, CURTIS	ALBERT, ALYSSA
CONWAY, RUSSELL	JAMES	08/31/2009	CONCORD, NH	CONWAY, MICHAEL	GARSDIE, COLETTE
LAVOIE, KHLOE	ELIZABETH	09/23/2009	CONCORD, NH	LAVOIE, GARY	LAVOIE, KRISSY
FERLAND, TESSA	ANNE	09/24/2009	CONCORD, NH	FERLAND, MICHAEL	KEATING, JULIE
JOHNSON, SEAN	SCOTT	09/27/2009	CONCORD, NH	JOHNSON, TIMOTHY	JOHNSON, KATHERINE
BAGGETT, AVA	MARIE	10/05/2009	CONCORD, NH	BAGGETT, FRANCIS	NYLEN, HEATHER
CUSHING, MOLLI	ANN	10/16/2009	CONCORD, NH	CUSHING, DANIEL	RUSSELL, KATIE
YORK, KENDALL	MAE	10/29/2009	CONCORD, NH	YORK, RONALD	YORK, AMANDA
LEDOUX, TATUM	AUBREY	11/02/2009	CONCORD, NH	LEDOUX, DEREK	LEDOUX, COURTNEY
FORSBERG, THOMAS	CHRISTIAN	11/10/2009	CONCORD, NH	FORSBERG, CHRISTIAN	FORSBERG, KELLY
WILCOTT, PEARL	ANN	11/16/2009	CONCORD, NH	WILCOTT, JOSEPH	WILCOTT, STEPHANIE
WEST, ALEXIS	ROSE	12/15/2009	CONCORD, NH	WEST, BRIAN	WEST, CASSIE
HOLLAND, EMMA	ANN	12/17/2009	CONCORD, NH	HOLLAND, BUSH	COCHRAN, JENNIFER

Deaths

Decedent	First	Date of Death	Place	Father's Last	First	Mother's Maiden	First
COCHRAN	TERRY	01/16/2009	MANCHESTER	WHITE	PAUL	CARPENTER	ALICIA
CLELAND	ALAN	01/16/2009	CONCORD	CLELAND	JAMES	SALLS	LUCY
MCCARTHY	MAURICE	01/23/2009	TILTON	MCCARTHY	ARTHUR	BOISVERT	EVA
HOOKER II	DONALD	01/24/2009	LOUDON	HOOKER	RUSSELL	WILSON CREIGHTON	MARGARET
LADD	LEVI	01/30/2009	LOUDON	LADD SR	LEVI	EKVELL	ESTHER
WILCOTT	GLADYS	02/02/2009	CONCORD	LOCKE	WARREN	FAY	HATTIE
TROTT	CORINNE	02/24/2009	BOSCAWEN	TINKER	JAMES	KALLIO	SUSIE
LEVESQUE	DONALD	03/14/2009	CONCORD	LEVESQUE	ERNEST	LANGIVAN	EXILDA
DEROSA	ALAN	04/14/2009	CONCORD	DEROSA	DEAN	BARTLEY	E LEE
PEASE SR	CLAYTON	04/16/2009	NASHUA	PEASE	NATHANIEL	PERRON	BLANCHE
WHEELER	MORRIS	04/24/2009	CONCORD	WHEELER	MORRIS	QUIMBY	VERONICA
ARSENAULT	MARIE	05/15/2009	LOUDON	ARSENAULT	PAUL	MCCORMACK	EVA
HAMILTON	GEORGE	05/19/2009	CONCORD	HAMILTON SR	GEORGE	BERCHTOLD	FLORENCE
LOCKE	PAULINE	05/22/2009	LOUDON	KENNEY	JOHN	BROWN	KATHLEEN
TOWLE	JANET	06/04/2009	CONCORD	KEATING	PETER	GILMORE	ELIZABETH
CHAMPAGNE	REGINALD	06/28/2009	MANCHESTER	CHAMPAGNE	CAMILLE	GRAVIS	LORETTA
MIKELS	CAROL	06/30/2009	CONCORD	PRUE	HARRY	RICHARDS	BEATRICE
LEE	FRANCES	07/14/2009	CONCORD	COOK	ORRIS	BEAUREGUARD	GEORGIA
DWYER	THOMAS	08/10/2009	LOUDON	DWYER	LEON	HICKEN	MABEL
LOCKE	BARBARA	09/06/2009	CONCORD	GRAVES	WALLACE	MORRISON	ANNIE
ROBBINS	ALBIN	09/09/2009	CONCORD	ROBBINS	HENRY	MURPHY	JENNY
LANE JR	ERVING	09/19/2009	CONCORD	LANE SR	ERVING	MCBRIDE	IDA
MILLER	ESTHER	10/22/2009	BOSCAWEN	WELLS	IRVING	CHASE	EDITH
KAZLOUSKAS	FRANK	11/19/2009	CONCORD	KAZLOUSKAS	STANLEY	PELLETIER	ELAINE
PHILBRICK	BRADLEY	12/14/2009	CONCORD	PHILBRICK	WILLIAM	BROWN	VIRGINIA

NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

*Cover: Currier Road Cider Mill. Photo by Karon Maxfield.
Layout: Debbie K Graphics, Loudon, NH • Printing: Kase Printing, Inc., Hudson, NH*